

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

CY 2017 WORK AND FINANCIAL PLAN

5 Priority Areas of Spending	Programs, Activity and Projects/Code	Unit of Work of Measure	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL (P'000)
		GRAND TOTAL MOOE						4938	3386	5121	3127	16572
								4938	3386	5121	3127	16572
V.	Integrity of the Environment and Climate Change Mitigation and Adaptation											
1	Geohazard Survey and Assessment							2779	3069	4282	2945	13075
	Land Field Mapping and Survey (1:10,000 scale map)											
	1. Vulnerability and Risk Assessment	LGUs assessed										
		a. Municipality/Cities Assessed (no.)	4	3	4	1	12					
	2. Coastal Geohazard and Impact of Climate Change											
	a. Field Mapping and Survey 1:10,000 Scale	Coastal Municipal LGUs covered										
		a. Municipality (no.)	8	38	18		64	2159	317	839	182	3497

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