

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

CY 2015 WORK AND FINANCIAL PLAN

5 Priority Areas of Spending	Programs, Activity and Projects/Code	Unit of Work of Measure	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL (P'000)
		GRAND TOTAL						939	1351	1183	810	4283
		MOOE						939	1351	1183	810	4283
		Capital Outlay						0	0	0	0	0
V.	Integrity of the Environment and Climate Change Mitigation and Adaptation											
1	Geohazard Survey and Assessment							939	1351	1183	810	4283
	Land Field Mapping and Survey (1:10,000 scale map)											
	1. Vulnerability and Risk Assessment	LGUs assessed										
		a. Municipality/Cities Assessed (no.)		1	1		2					
		Relocation sites assessed (no.)	3			3	6					
	2. Coastal Geohazard and Impact of Climate Change											
	a. Field Mapping and Survey 1:10,000 Scale	Coastal Municipal LGUs covered										
		a. Municipality (no.)			4	3	7	To be downloaded by MGB-CO				

Prepared by:

JOSIE F. JACOB
Planning Officer II

Approved by:

ENGR. GUILLERMO A. MOLINA, JR. IV
OIC-Office of the Regional Director

MARIA CRISTINA E. VIRAY
OIC-Budget Unit