

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

PHYSICAL ACCOMPLISHMENT REPORT FOR THE MONTH OF SEPTEMBER 2016

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	SEPTEMBER				% As of To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES							101.61		
A.01.a General Management and Supervision									
1. Administrative Services									
a. Management and Administrative Support Service	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
b. Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
c. Human Resource Management Service	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
d. Solid Waste Management Service	Solid waste management plan implemented (no.)	12	1	9	1	9	100.00	75.00	
e. Implementation of Government Procurement	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
f. Cashiering	Reports of checks issued (no.)	12	1	9	1	9	100.00	75.00	
	Paid payrolls and checks prepared (no.)	12	1	9	1	9	100.00	75.00	
	Advice of checks issued and cancelled (no.)	12	1	9	1	9	100.00	75.00	
	Report of remittance of collections and deposit to Treasury (no.)	12	1	9	1	9	100.00	75.00	
	Report on Revenue Collection (no.)	12	1	9	1	9	100.00	75.00	
A.01.b Financial Management Service									
a. Budget Proposals									
a.1 Forward Estimates	Forward Estimates submitted (no.)	4		4		4	100.00	100.00	
a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)								
	a. DBM	30		30		30	100.00	100.00	
	b. Senate/Congress	42		42		42	100.00	100.00	
b. Budget Execution									
b.1 Financial Plan	Financial Plan report (no.)	1				1		100.00	
b.2 Disbursement Program	Disbursement Program and ABM Report (no.)	1		1		1	100.00	100.00	
b.3 Monthly Estimate Income	Reports submitted (no.)	1				1		100.00	

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			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
c. Account Monitoring and Control									
c.1 Budget Reports	Weekly budget reports (no.)	48	4	36	4	36	100.00	75.00	
	Monthly budget reports (no.)	48	4	36	4	36	100.00	75.00	
	Quarterly budget reports (no.)	12	3	9	3	9	100.00	75.00	
	Annual budget report (no.)	1		1		1	100.00	100.00	
c.2 Accounting Reports									
- Financial Statements	Monthly Financial Statements (no.)	132	11	99	11	99	100.00	75.00	
	Quarterly Schedules (no.)	27		18		18	100.00	66.67	
	Quarterly financial statements (no.)	12	3	9	3	9	100.00	75.00	
	Annual Schedules (no.)	15		15		15	100.00	100.00	
	Annual Financial Statements (no.)	8		8		8	100.00	100.00	
- Financial Accountability Reports	Weekly Financial Performance Report (no.)	48	4	36	4	36	100.00	75.00	
	Monthly Financial Statements (no.)	24	2	18	2	18	100.00	75.00	
	Quarterly Financial Statements (no.)	12	3	9	3	9	100.00	75.00	
	Annual Financial Statements (no.)	1		1		1		100.00	
A.01.c Planning and Policy Formulation									
a. Preparation/Endorsement of Plans and Programs	Work and Financial Plan finalized (no.)	1						0.00	
	Proposed Budget submitted (no.)	1		1		1	100.00	100.00	
b. Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)	12	1	9	1	9	100.00	75.00	
	Validation report submitted (no.)	1						0.00	
	Semi-Annual/Annual Report prepared (no.)	2		2		2	100.00	100.00	
c. Policy Development/Formulation of Mineral Policies	National conference attended/participated (no.)	4		2		3	150.00	75.00	
A.01.b Human Resource Development									
1. Human Resource Development Service									
a. Management of Training and Career Development Programs	Reports prepared (no.)								
b. Youth Programs and Projects	Youth-related activities coordinated/participated/attended (no.)	12	1	9	0	9	100.00	75.00	

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			TARGET		ACCOMPLISHMENT					
			This Month	To-date	This Month	To-date				
OPERATIONS - MAJOR FINAL OUTPUTS										
MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICES										
MINERAL RESOURCE SERVICES										
A.03.a.1 Communication Plan for Minerals Development										
a. Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	Stakeholder's forum (no.)									
	a. Dialogues with Sangguniang Panlalawigan	6	2	4	1	4	100.00	66.67	SP- Albay on August 17, 2016 (RD/RML) re: Status of Rehabilitation of Rapu-Rapu Polymetallic Project DZGB-AM, Legazpi (Bicol Target Morning edition), September 12, 2016 <i>Press release:</i> 1. MGB RO V and Albay SP Inspect Rehab Activity in in Rapu-Rapu, Albay 2. MGB RO V to Conduct Seminar-Workshop on Geologic Hazard Awareness and Disaster Preparedness <i>Photo Release:</i> 3. MGB RO-V Joins the Observance of DENR-V People's Day Attendance to the workshop conducted by UP Faculty members and researchers on "Sustainability: Small-Scale Gold Production's Hope for Continuity" (EJMY) Conducted IEC campaign during the DENR People's Day on the following schedule: 1. LGU - Tiwi, Albay on August 31, 2016 (JCA/JMSL) 2. LGU - Malinao, Albay on Sept. 7, 2016 (MMD/GDS) 3. Bgy. Rawis, Legazpi City on Sept. 14, 2016 (MMD)	
	b. Dialogues with other groups (religious, CSO, academe, etc.)	6		6		6	100.00	100.00		
	Radio/TV Guestings (no.)	12	1	9	1	13	144.44	108.33		
	Press releases/photo releases/ feature stories (no.)	12	1	9	3	26	288.89	216.67		
b. Capacity Building on MRGS laws, rules and regulations	Workshops/trainings conducted/ coordinated/participated on: (no.)									
	1) MGB personnel	4		2	1	6	300.00	150.00		
	2) LGUs and other stakeholders (no.)	2		2	3	5	250.00	250.00		
	3) Small-Scale Miners (no.)	2		1		2	200.00	100.00		
c. Generate/Publish/Disseminate Information and IEC Materials										

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			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
	1. Website maintained (no.) 1.1 Article posted (no.)	1 24	1 2	1 18	1 2	1 18	100.00 100.00	100.00 75.00	1. The People's Day: Filipiknow 2. Geohazard and Vulnerability Risk Assessment Programs: Keys to Sustainable Development of Communities
	2. IEC materials produced (no.) 3. IEC materials reproduced/distributed (no.) 4. Statistics reports submitted to MGB-CO 5. Maps/Map Info Database submitted (no.)	2 100 32 24		1 50 25 18		1 50 26 18	100.00 100.00 104.00 100.00	50.00 50.00 81.25 75.00	1 - Jpeg Tenement Map 1 - Mapinfo Database
d. National Linkages	6. MRGS reports submitted to MGB-CO (no.) Linkages coordinated (no.)	39 12	2 1	29 9	3 1	30 14	103.45 155.56	76.92 116.67	1 - MRMS Monthly Tenement Statistics Report 1 - Regional Data Update/Extract 1 - Quarterly MRFC Report Attendance to EITI, September 21, 2016 (RD)
A.03.a.2 National Mineral Reservation Program									
	1. Management of Existing Mineral Reservations 2. Establishment of New Mineral Reservations								
	Mineral Reservation Area rights managed/monitored (no.) Area assessed/endorsed for declaration (no.)					1		100.00	
A.03.b GEOSCIENCES DEVELOPMENT SERVICES									
A.03.b.1 Geohazard Survey and Assessment									
a. Identification and Mapping of Critical Land Areas									
1. Field Mapping and Survey of 1:10,000 scale									
	a. Vulnerability and Risk Assessment								
	LGUs assessed								
	a. Municipality/Cities Assessed (no.)	12	1	9	1	9	100.00	75.00	San Lorenzo Ruiz, Camarines Norte
	b. Geohazard/VRA Reports prepared (no.)	12		5		5	100.00	41.67	
	b. Updating of 1:10,000 Scale 2015								
	LGUs assessed								
	a. Municipality/Cities Assessed (no.)	1		1		2		200.00	
	c. Detailed sub-surface assessment								
	LGUs assessed								
	a. Municipality/City (no.)								
	d. Report preparation (VRA/Updating and Subsidence)								
	a. Geohazard Reports prepared (no.)	3		3		3	100.00	100.00	

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			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
2. Production of Geohazard/VRA maps	a. Geohazard/VRA maps prepared (no.)	124	20	58	0	61	105.17	49.19	
3. Geohazard IEC Materials	a. Maps printed/disseminated (no.)	c/o MGB Central Office		970	1588				
	b. Posters disseminated (no.)	1,000		400	720	1246	311.50	124.60	
	c. VCDs disseminated (no.)	60		24	30	54	225.00	90.00	
	d. Pamphlets/flyers disseminated (no.)	500		300	5670	8879	2959.67	1775.80	
	e. Signages/billboards installed (no.)	2						0.00	
	f. Quadrangle geohazard maps uploaded in website (no.)								
	g. Tri-Media (no.)	300	300	300	300	301	100.33	100.33	
4. Capacity Building	Training/seminars for MGB Technical personnel (no.)	4		2	1	3	150.00	75.00	Geoscience Workshop
5. Conduct of IEC to LGUs (IEC campaign on Geohazard and VRA)	a) Consultation/Seminars/Workshops for Barangay Captains and Officials conducted (no.)	1300	350	700	350	720	102.86	55.38	Rapu-Rapu - 34; Legazpi - 70; Malinao - 29; Tiwi - Albay; Pioduran - 33; Bacacay - 56; Malilipot - 18; Tabaco - 47; Sto. Domingo - 23; Manito - 15
	b) Lectures presented (no.)	9	1	7	8	18	257.14	200.00	
	c) Advisories issued (no.)	5		5		73	1460.00	1460.00	
	d) Summary/Exit reports issued (no.)	1		1		2	200.00	200.00	
6. Geohazards Operation Center	a. Geohazard Operation Center maintained (no.)	1	1	1	1	1	100.00	100.00	
	b. PDRA meetings attended (no.)	1						0.00	
	c. Advisories re-issued (no.)	57						0.00	
	d. Incident/flash reports prepared/ submitted (no.)	1						0.00	
b. Coastal Geohazard and Impact of Climate Change									
1. Field Mapping and Survey 1:10,000 Scale	LGUs assessed								
	a. Municipality (no.)	9	4	9	0	9	100.00	100.00	Attained earlier
	b. Reports with maps prepared (no.)	9		5		5	100.00	55.56	
2. Production of Coastal Geohazard Maps	Advisories issued (no.)	27	12	27	0	97	359.26	359.26	Attained earlier
	Activity/Exit report prepared (no.)	9	4	9	0	9	100.00	100.00	Attained earlier
3. Capacity Building	Training/seminars for MGB Technical personnel (no.)	1		1		0	0.00	0.00	Accomplishment dependent on the scheduling of the training by Marine Geological Survey Division
A.03.b.2 Geologic Mapping									
a. Quadrangle Geological Mapping and Surveys (Land Area)	Area surveyed (no.)	2		2		2	100.00	100.00	
	Geologic Reports with map prepared (no.)	2	1	2	1	2	100.00	100.00	

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			This Month	To-date	This Month	To-date			
	Areas surveyed (has.)	36,000		36000		45,000	125.00	125.00	
b. Mineral Exploration	(Central Office)								
c. Laboratory Services	Samples analyzed (no.)	300	51	287	75	523	182.23	174.33	
	Determinations made (no.)	2,500	459	2478	245	2,608	105.25	104.32	
d. Mineral Resources Inventory	Provincial resource maps updated and submitted to MGB-CO (no.)	1						0.00	
A.03.b.3 Groundwater Resources Vulnerability Assessment									
a. Groundwater Resource Assessment	Province (no.)	1	1	1	0	1	100.00	100.00	
	Hydrogeologic report with 1:250,000 groundwater availability map (no.)	1						0.00	
A.03.b.4 Miscellaneous Services									
a. Technical Assistance Provided (GIR/GVR/EGGAR)	a. Investigation/Inspection reports prepared (no.)	2	1	2	3	25	1250.00	1250.00	
	b. Clients served (no.)	60	5	45	16	200	444.44	333.33	Geohazard Certifications - 6 Walk-in Clients - 10
b. Identification/Assessment of Relocation/Evacuation Sites	Relocation/Evacuation sites assessed (no.)	6		3	1	1	33.33	16.67	<i>Demand driven</i> Mobo, Masbate
c. Geological Assessment of SLF Sites	Municipalities covered (no.)	1			1	4		400.00	Daraga, Albay
MFO 2 - MINING REGULATION SERVICES							137.51		
A.03.c MINERAL LANDS ADMINISTRATION									
A.03.c.1 Mineral Investment Promotion Program									
a. Issuance of mining contracts/ permits including areas within mineral reservations and other related permits									
1. Issuance of Permits/Contracts	Mining rights/contracts/permits endorsed to Central Office/DENR for clearance (no.)								
	a. Agreements/Contracts/Permits (no.) (FTAA, MPSA, EP, ISAGP, MPP)	1						0.00	
	b. Ore Transport Permit (OTP)/ Certification (no.) - OTP	400	30	300	65	524	174.67	131.00	<i>Ore Transport Permit/Transport Permit issued:</i> Philippine Gold Processing & Refining Corp. (TP) Orophil Stonecraft, Inc. (OTP) UBS Marketing Corporation (OTP)
					4	28			
					61	452			

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			This Month	To-date	This Month	To-date			
	- Certification	47	4	30	6	17	56.67	36.17	Demand driven Filminera Resources Corporation
	c. Others								
	1. DMPF for RO-issued MPP								
	2. Accreditation								
	3. CEMCRR/COE	2		1		6	600.00	300.00	Demand driven
	d. MOEP								
	1. Issued								
	2. Validated								
2. Use It or Lose It Policy	a. Mining applications with final action (no.)	7	1	6	0	18	300.00	257.14	
	b. Mining Permits/Contracts reviewed/ endorsed for Cancellation (no.)	33	3	25	3	26	104.00	78.79	1. MPSA No. 255-2007-V (Filminera Resources Corp.) 2. MPSA No. 256-2007-V (Filminera Resources Corp.) 3. MPSA No. 095-97-V (Filminera Resources Corp.)
3. Approval of SHEs Programs	1. EPEP/FMRDP/PEIR endorsed to MRFC (no.)					3			
	2. Annual EPEP approved (no.)	6		6		6	100.00	100.00	
	3. SDMP/CDP approved (no.)					1			
	4. Annual SDMP approved (no.)	6		6		6	100.00	100.00	
	5. Annual SHP approved/CMP (no.)	27		20		20	100.00	74.07	
	6. EWP endorsed to MMD (no.)								
	7. NGP Monitoring reports submitted (no.)	4		3		3	100.00	75.00	
b. Assistance to P/CMRB/LGUs/ Other stakeholders	1. Province Inventoried for Small-Scale Mining Sites (no.)	6	1	4	2	4	100.00	66.67	Albay Sorsogon
	2. Minahang Bayan sites identified (no.)	1		1		1	100.00	100.00	
	3. Minahang Bayan sites endorsed to DENR through MGB-CO (no.)	1				1		100.00	
	4. P/CMRB Operationalized (no.)	6		6		6	100.00	100.00	
	5. P/CMRB Reconstituted (no.)								
	6. Meetings conducted/participated (no.)	12	1	9	2	9	100.00	75.00	PMRB-Sorsogon (September 5, 2016) - JCA PMRB-Masbate Reconstitution (August 30, 2016) - MMD
	7. P/CMRB Regional Consultation conducted (no.)	1						0.00	
A.03.c.2 Mining Industry Development Program									
a. Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance	1. Permit Areas/Projects monitored (no.)								
	1.1 Work Program (no.)	35	3	24	0	31	129.17	88.57	
	1.2 Safety, Health, Environment and Social Programs								
	a) No. of permits/contracts	35	4	26	2	34	130.77	97.14	1. MPSA No. 271-2008-V (Unidragon Mining & Dev't. Corp.)

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b.Strengthen Multi-Partite Monitoring System	b) No. of monitoring	66	3	50	5	60	120.00	90.91	2. MPSA No. 272-2008-V (Unidragon Mining & Dev't. Corp.) 1. MPSA No. 271-2008-V (Unidragon Mining & Dev't. Corp.) 2. MPSA No. 272-2008-V (Unidragon Mining & Dev't. Corp.) 3. EP-V-014-2013 (Mt. Labo Exploration & Dev't. Corp.) 4. MPSA-186-2002-V (UBS Marketing Corporation) 5. MPSA No. 139-99-V (Johson Gold Mining Corporation)
	1.3 Monitoring Report on Mining Forest Program (no.)	2		2		2	100.00	100.00	
	1. Multipartite Monitoring Teams (MMT) operationalized (no.)	6	6	6	6	6	100.00	100.00	<i>MMTs in Bicol Region:</i> 1. Albay Quarry and Cement Plant Project (IRDC)
									2. Rapu-Rapu Polymetallic Project (RRMI/RRPI) 3. Filminera Resources Corporation 4. Baao Perlite Project (Orophil Stonecraft, Inc.) 5. Legazpi Perlite Project (UBS Marketing Corp.) 6. Johson Gold Project (JGMC)
A.03.c.3 Mine Rehabilitation Program of Abandoned/Inactive Mines	c/o MGB-CO								
A.03.c.4 Resolution of Complaints/Cases/Conflicts	Number of complaints/cases/conflicts investigated/resolved (no.) 1. MGB	14	1	10	3	16	160.00	114.29	Conducted field investigation/verification on the ff.:
	2. Panel								1. Alleged illegal quarrying activity in San Vicente, Sta. Elena, Camarines Norte
	a. Complaints/cases acted upon (no.)	1						0.00	2. Alleged black sand extraction at Auguit-it, Vinzons, Camarines Norte
	b. Quarterly Reports submitted (no.) (Updates of Inventory of Cases)	4		3		3	100.00	75.00	3. Alleged illegal quarrying activities in Tinambac and Lagonoy, Camarines Sur
	3. Complaints/cases filed with the Provincial/City Prosecutor's Office (no.)	4	1	2	0	1	50.00	25.00	Demand driven
A.03.c.5 Anti-Illegal Mining	a. Illegal Mining Sites with Cease and Desist Order (CDO)/Seizure/Confiscation order issued/implemented (no.)	4		3		3	100.00	75.00	

Other Accomplishments:

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1. Attendance to the Budget Hearing at the House of Representatives on September 5, 2016

IEC

1. September 1, 2016 - Acting Information Officer Kristine Baldeo of MGB V was interviewed from 3:05 to 3:30 PM by columnist Elmer Bandol of Bicol Today about the reconstitution of Provincial Mining Regulatory Board (PMRB) in the province of Masbate
2. September 6, 2016 - Ms. Baldeo was interviewed from 9:00 - 9:15 AM by radio commentator Allan Albaytar of Radyo Veritas over radio program "Basta Bicolano, Aprubado" about the actions of the Office regarding the recently held inspection on the rehab of Rapu-Rapu Polymetallic Project last August 25, 2016. The interview was facilitated by Rolando Serrano field reporter of radyo Veritas.
3. September 19, 2016 - Engr. Christian O. Oropesa, Supervising Science Research Specialist and OIC, MSESDD was interviewed from 9:25 to 9:35 AM by radio commentator Bombo Lito over radio program "Bombo Hanay Bigtime" about the status of the rehabilitation activity of RRPP. The interview was facilitated by Cheryl Trilles, field reporter of Bombo Radyo Legazpi.

MMD

1. Evaluated the survey returns of the following: a) MPSA No. 329-2010-V of Filminera Resources Corporation and b) MPSA No. 219-2005-V of Vicar Mining Corporation
2. Updated the Tenement Control Map of the Bicol Region in scale of 1:250,000 scale

MSESDD

1. CEMCRR application evaluated: Mt. Labo Exploration and Development Corporation (on-site)
2. MWT verified: a. JGMC and b. UBS Marketing Corporation
3. Routinary safety inspection conducted: a. JGMC and b. UBS Marketing Corporation
4. Mechanical/electrical inspection conducted: Filminera Resources Corporation/Philippine Gold Processing and Refining Corporation (FRC/PGPRC)
5. Permits issued: 45 - Ibalong Resources and Development Corporation and Goodfound Cement Corporation (IRDC/GCC)
6. PMIEA endorsement: Mt. Labo Exploration and Development Corporation
7. SDMP monitored: a. FRC; b. JGMC; and c) UBS Marketing Corporation

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9/20/2016

Approved by:

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