

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

CY 2015 EXTERNAL PHYSICAL ACCOMPLISHMENT REPORT (MARCH 31, 2015)

Programs, Activity and Projects (PAPs)	Performance Indicator (PI)	Annual Target	MARCH				% This Month	% To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT					
			This Month	To-date	This Month	To-date				
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES										
A.01.a General Management and Supervision										
1. Administrative Services										
a. Management and Administrative Support Service	Reports submitted (no.)	12	1	3	1	3	100.00	100.00	25.00	
b. Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	1	3	1	3	100.00	100.00	25.00	
c. Human Resource Management Service	Reports submitted (no.)	12	1	3	1	3	100.00	100.00	25.00	
d. Solid Waste Management Service	Solid waste management plan implemented (no.)	12	1	3	1	3	100.00	100.00	25.00	
e. Implementation of Government Procurement	Reports submitted (no.)	1		1		1		100.00	100.00	
f. Cashiering	Reports of checks issued (no.)	12	1	3	1	3	100.00	100.00	25.00	
	Paid payrolls and checks prepared (no.)	12	1	3	1	3	100.00	100.00	25.00	
	Advice of checks issued and cancelled (no.)	12	1	3	1	3	100.00	100.00	25.00	
	Report of remittance of collections and deposit to Treasury (no.)	12	1	3	1	3	100.00	100.00	25.00	
	Report on Revenue Collection (no.)	12	1	3	1	3	100.00	100.00	25.00	
A.01.a.2 Financial Management Service										
a. Budget Proposals										
a.1 Forward Estimates	Forward Estimates submitted (no.)	4		4		4		100.00	100.00	
a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)									
	a. DBM	30	13	13	13	13	100.00	100.00	43.33	
	b. Senate/Congress	42								
b. Budget Execution										
b.1 Financial Plan	Financial Plan report (no.)	1								
b.2 Disbursement Program	Disbursement Program and ABM Report (no.)	1								

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b.3 Monthly Estimate Income	Reports submitted (no.)	1								
c. Account Monitoring and Control										
c.1 Budget Reports	Weekly budget reports (no.)	48	4	12	4	12	100.00	100.00	25.00	
	Monthly budget reports (no.)	48	4	12	4	12	100.00	100.00	25.00	
	Quarterly budget reports (no.)	12		3		3		100.00	25.00	
	Annual budget report (no.)									
c.2 Accounting Reports - FS	Monthly Financial Statements (no.)	132	11	33	11	33	100.00	100.00	25.00	
	Quarterly Schedules (no.)	27								
	Quarterly Financial Statements (no.)	12								
	Annual Schedules (no.)	15		15		15		100.00	100.00	
	Annual Financial Statements (no.)	8		8		8		100.00	100.00	
- FAR	Weekly Financial Performance Report (no.)	48	4	12	4	12	100.00	100.00	25.00	
	Monthly Financial Statements (no.)	24	2	6	2	6	100.00	100.00	25.00	
	Quarterly Financial Statements (no.)	12		3		3		100.00	25.00	
	Annual Financial Statements (no.)	1								
A.01.c Planning and Policy Formulation										
a. Preparation/Endorsement of Plans and Programs	Work and Financial Plan finalized (no.)	1								
	Proposed Budget submitted (no.)	1								
b. Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)	12	1	3	1	3	100.00	100.00	25.00	
	Validation report submitted (no.)	1								
	Semi-Annual/Annual Report prepared	2		1		1		100.00	50.00	
c. Policy Development/Formulation of Mineral Policies	National conference attended/participated (no.)	4	1	1	0	1	0.00	100.00	25.00	
A.01.b Human Resource Development										
1. Human Resource Development Service										
a. Management of Training and Career Development Programs	Reports prepared (no.)									
b. Youth Programs and Projects	Youth-related activities coordinated/participated/attended (no.)	12	1	3	1	3	100.00	100.00	25.00	
									On-Job-Training (OJT)	

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OPERATIONS - MAJOR FINAL OUTPUTS										
MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICES										
	Quantity: Number of new mineral reservation areas assessed/endorsed for declaration	1								
	Quality: Percentage of area surveyed that is identified as a mineral reservation									
	Quality: Percentage of stakeholders who rate the quality of MGB Mineral Reservation maps as good or better	100%								
	Quality: Percentage increase in the peso value of royalty payments collected									
	Timeliness: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years									
A.03.a MINERAL RESOURCE SERVICES										
A.03.a.1 Communication Plan for Minerals Development										
a. Conduct of Awareness and Advocacy on Mineral Resources and Geo-sciences (MRGS)	Stakeholder's forum (no.)									
	a. Dialogues with Sangguniang Bayan/Panglungsod/Barangay	12	1	3	2	3	200.00	100.00	25.00	Sangguniang Barangay of Benit, Labo, Camarines Norte Sangguniang Bayan of Paracale, Camarines Norte
	b. Others (Religious groups, academe, etc.)	6	1	1	0	0	0.00	0.00	0.00	
	Radio/TV Guestings (no.)	12	1	3	1	4	100.00	133.33	33.33	1. Radio Siram - AO IV Luis D. Valdez discussed the the topic entitled "FRC inaugurates its Water Treatment Plant In Masbate" (press release) on March 2, 2015 anchored by commentator Sultan Wally from 10:52 to 11:09 AM
	Press releases/photo releases (no.)	12	1	3	1	3	100.00	100.00	25.00	Press release: 1. FRC inaugurates its Water Treatment Plant in Masbate
b. Capacity Building on MRGS laws, rules and regulations	Workshops/trainings conducted/coordinated/participated on: (no.)									
	1) MGB personnel	3	1	1	1	2	100.00	200.00	66.67	Attendance to the Regional Development and Mining Short Course in Manila on March 1-14, 2015 (RAC)

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			This Month	To-date	This Month	To-date				
	2) LGUs and other stakeholders (no.)	3			1	4		133.33	Orientation/Seminar on Arrest/Seizure/Confiscation of Sand and Gravel for the Punong Barangays/Tanods of Catanduanes (RD GAM/RPN/DSS)	
	3) Small-Scale Mining (no.)	2				1		50.00		
c. Generate/Publish/Disseminate Information and IEC Materials										
	Website maintained (no.)	1	1	1	1	1	100.00	100.00	100.00	1 - Revenue Collection for March 2015 1 - Directory of Existing Mines and Quarries in Bicol Region 1 - Integrated IAR for LSM (RRMI) 1 - Jpeg Tenement Map 1 - Mapinfo Database 1 - MTSR for March 2015; 1 - MTSR Extract for March 2015 1 - Quarterly Inventory Report of Alien Employment 1 - Quarterly Report on IEC 1. Attendance to RDC meeting on March 6, 2015 re: BP 2016 (RD GAM/RPN)
	IEC materials produced (no.)	4		1		1		100.00	25.00	
	IEC materials reproduced (no.)	300		100		150		150.00	50.00	
	Statistics reports (no.)	45	6	15	3	12	50.00	80.00	26.67	
	Maps (no.)	24	2	6	2	6	100.00	100.00	25.00	
	MRGS reports (no.)	39	3	10	4	10	133.33	100.00	25.64	
	Linkages coordinated (no.)	12	1	3	1	3	100.00	100.00	25.00	
d. National Linkages										
Establishment of Mineral Reservations per EO No. 79										
A.03.a.2 National Mineral Reservation Program										
	1.a Management of Existing Mineral Reservations									
	1.b Establishment of New Mineral Reservations	1								
A.03.b GEOSCIENCES DEVELOPMENT SERVICES										
A.03.b.1 Geohazard Survey and Assessment										
a. Identification and Mapping of Critical Land Areas										
	1. Vulnerability and Risk Assessment									
	a. Municipality/Cities Assessed (no.)	2								
	1:10,000 Scale 2015 - Updating									
	a. Municipality/Cities Assessed (no.)	1								
	b. Geohazard Reports (inclusive of VRA, Updating and Sub-surface) prepared (no.)	3								
	c. Geohazard/VRA Maps prepared (no.)	3								

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			TARGET		ACCOMPLISHMENT					
			This Month	To-date	This Month	To-date				
1. Field Mapping and Survey 1:10,000 Scale	Coastal Municipal LGUs covered a. Municipality (no.) b. Reports prepared (no.)	7 7								
2. Capacity Building	Training/seminars for MGB Technical personnel (no.)	1		1		0	0.00	0.00		
A.03.b.2 Geologic Mapping										
a. Quadrangle Geological Mapping and Surveys (Land Area)	Areas surveyed (has.) Reports prepared (no.)	30,000 2	15000	15000	15000	15000	100.00	100.00	50.00	San Jacinto Quadrangle
b. Updating of Mineral Resource Inventory	Provincial resource maps updated and submitted to MGB-CO	1								
c. Provision of Laboratory Services	Samples analyzed (no.) Determinations made (no.)	300 1,200	20 80	50 200	50 258	129 574	250.00 322.50	258.00 287.00	43.00 47.83	33 -soil samples; 17 - water samples 132 - soil; 126 - water
A.03.b.3 Groundwater Resources Vulnerability Assessment										
a. Groundwater Resource Assessment	LGUs (province/municipality) assessed/ covered (no.)	4	1	2	2	2	200.00	100.00	50.00	1. Dimasalang, Masbate 2. Palanas, Masbate
A.03.b.4 Miscellaneous Services										
a. Technical Assistance Provided (GIR/GVR/EGGAR)	a. Investigation/Inspection reports prepared (no.)	10	1	3	7	19	700.00	633.33	190.00	Conducted Geological Site Scoping of the following: 1. Lubigan Sr. High School, Sipocot, Camarines Sur 2. Sulpicio T. Condor, Sr. Memorial High School, Cawayan, Masbate 3. Turague High School, Sangay, Camarines Sur <i>Geohazard Identification Surveys:</i> 4. AFP-PNP Housing Project Phase II (re-assessment) Bgy. Del Rosario, Pili, Camarines Sur 5. Deca Homes Grandvale II, Bgy. San Felipe, Naga City <i>Geologic Investigations:</i> 6. Lahars in Bgy. Maninila, Guinobatan, Albay 7. Reported ground Cracks in Bgy. Palapas, Ligao City <i>Demand driven</i>
	b. Clients served (no.)	60	5	15	15	62	300.00	413.33	103.33	
b. Identification/Assessment of Relocation/Evacuation Sites	Relocation/Evacuation sites assessed (no.)	6	1	3	0	7	0.00	233.33	116.67	
c. Geological Assessment of SLF Sites	Municipalities covered (no.)	2				2			100.00	

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MFO 2 - MINING REGULATION SERVICES										
A.03.c MINERAL LANDS ADMINISTRATION										
PI 1 Permit Issuance										
<i>Quantity: Number of mining permits/contracts issued and agreements endorsed for approval</i>		1								
<i>Timeliness: Percentage of agreements entered into within 4 months from tendering</i>		90%								
A.03.c.1 Mineral Investment Promotion Program										
a. Issuance of mining contracts/ permits including areas within mineral reservations and other related permits										
1. Issuance of Mining Contracts/ Permits	Issued/endorsed mining rights/contracts/ permits (no.)									
	a. Agreements/Contracts/Permits (FTAA, MPSA, EP, ISAGP, MPP)	1								
	b. Other mining-related permits (OTP/ Certification)									
	- OTP	500	45	125	52	153	115.56	122.40	30.60	Ore Transport Permit/Transport Permit
	- Certification	47	4	11	3	7	75.00	63.64	14.89	2 - Filminera Resources Corporation 1 - Mt. Labo Exploration and Development Corp.
	c. Others									
	1. DMPF for RO-issued MPP									
	2. Accreditation	1								
	3. CEMCRR	1			1	1				Issued CEMCRR to Filminera Resources Corporation (Vicar claim) - MPSA No. 219-2005-V
	4. COE				1	4				Issued to the following: 1. Galeo Equipment Corporation (EP-14-2013-V)
	d. MOEP									
	1. Issued									
	2. Validated	3								
	2. Use It or Lose It Policy									
	a. Mining applications with final action (no.)	10	1	2	0	2	0.00	100.00	20.00	
	b. Mining Permits/Contracts reviewed/ endorsed for Cancellation (no.)	28	3	7	0	4	0.00	57.14	14.29	

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			TARGET		ACCOMPLISHMENT							
			This Month	To-date	This Month	To-date						
3. Approval of SHEs Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)					2			Demand driven			
	Annual EPEP approved (no.)	7	2	7		6	85.71	85.71				
	SDMP/CDP approved (no.)					1						
	Annual SHP approved (no.)	20	10	20	0	54	0.00	270.00		270.00		
	NGP Monitoring reports submitted (no.)	4	1	1	1	1	100.00	100.00		25.00		
Measures to Improve Small-Scale Mining per EO 79												
Development of Small-Scale Mining	Province Inventoried for Small-Scale Minahang Bayan sites identified (no.)	3										
	Minahang Bayan sites endorsed to DENR through MGB-CO (no.)	1										
PI 2 Monitoring	Meetings conducted/participated (no.)	12	1	2	2	4	200.00	200.00	33.33	1. PMRB-Camarines Norte (March 2, 2015) 2. PMRB-Masbate (March 19, 2015) 1. Sorsogon 2. Masbate 3. Albay 4. Catanduanes 5. Camarines Norte		
	P/CMRB Operationalized (no.)	5	5	5	5	5	100.00	100.00	100.00			
	P/CMRB Regional Consultation conducted (no.)	1										
	<i>Quantity: Number of sites and facilities monitored and/or inspected with reports issued</i>	70										
	<i>Quality: Percentage of agreements with 1 or more violations over the last 3 years</i>	10%										
	<i>Timeliness: Percentage of sites that have been inspected more than twice in the last two years</i>	100%										
	A.03.c.2 Mining Industry Development Program											
	a. Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Social Programs	a. Work Program (no.) (FTAA, MPSA, EP, ISAGP, MPP)	35	3	8	5	10	166.67	125.00		28.57	1. Rapu-Rapu Minerals, Inc. (MPSA No. 122-98-V) 2. Rapu-Rapu Minerals, Inc. (MPSA No. 163-2000-V) 3. Rapu-Rapu Minerals, Inc. (MPSA No. 168-2001-V) 4. Rapu-Rapu Minerals, Inc. (MPSA no. 192-2004-V) 5. Patented claims of rapu-Rapu Minerals, Inc.
	Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79	b.1 Safety, Health, Environment and Social Programs	35	4	15	6	18	150.00	120.00		51.43	
												1. UBS Marketing Corporation (MPSA No. 186-2002-V) 2. Rapu-Rapu Minerals, Inc. (MPSA-122-1998-V) 3. Rapu-Rapu Minerals, Inc. (MPSA-163-1998-V)

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	b.2 Safety, Health, Environment and Social Programs (No. of Monitoring)	77	4	15	6	18	150.00	120.00	23.38	4. Patented claims of Rapu-Rapu Minerals, Inc. Exploration: 1. Rapu-Rapu Minerals, Inc. (MPSA-168-2001-V) 2. Rapu-Rapu Minerals, Inc. (MPSA-192-2004-V)
	c. Monitoring Report on Mining Forest Program (no.)	2								1. UBS Marketing Corporation (MPSA No. 186-2002-V) 2. Rapu-Rapu Minerals, Inc. (MPSA-122-1998-V) 3. Rapu-Rapu Minerals, Inc. (MPSA-163-1998-V) 4. Patented claims of Rapu-Rapu Minerals, Inc. 5. Rapu-Rapu Minerals, Inc. (MPSA-168-2001-V) 6. Rapu-Rapu Minerals, Inc. (MPSA-192-2004-V)
b.Strengthen Multi-Partite Monitoring System	LGUs/agencies with MMT operationalized (no.)	7	7	7	7	7	100.00	100.00	100.00	Active MMTs in Bicol Region: 1. Albay Quarry and Cement Plant Project (IRDC) 2. Rapu-Rapu Polymetallic Project (RRMI/RRPI) 3. Masbate Gold Project (FRC/PGPRC) 4. Baao Perlite Project (Orophil Stonecraft, Inc.) 5. Legazpi Perlite Project (UBS Marketing Corp.) 6. Johson Gold Project (JGMC) 7. Investwell Resources, Inc.
A.03.c.3 Mine Rehabilitation Program of Abandoned/Inactive Mines	c/o MGB-CO									
PI 3 Enforcement										
<i>Quantity: Number of violations or complaints acted upon with reports issued</i>		14								
<i>Quality: Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed</i>		10%								
<i>Timeliness: Percentage of complaints or detected violations that are acted upon earlier than the prescribed period</i>		90%								
A.03.c.4 Resolution of Complaints/Cases/Conflicts	Number of complaints/cases/conflicts investigated/resolved (no.)									
a. MGB		14	1	3	2	7	200.00	233.33	50.00	1. Alleged illegal quarry operation at Tomalaytay, Castilla, Sorsogon (MESD/MMD) 2. Alleged fatal accident that happened at Bulaay small-scale mining area in Palanas, Paracale, Camarines Norte (MMD)
	1. Complaints/cases acted upon	1								
	2. Quarterly Reports submitted (Updates of Inventory of Cases)	4	1	1	1	1	100.00	100.00	25.00	

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A.03.c.5 Anti-Illegal Mining	3. Complaints/cases filed with the Provincial/City Prosecutor's Office	1							Issued to the small-scale miners operating illegally within the Boston area of Filminera Resources Corp. tenement located in Capsay, Aroroy, Masbate dated March 3, 2015.	
	a. Illegal Mining Sites with Cease and Desist Order issued/implemented (no.)	3			1	1				

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