

List of Allotment and Sub Allotments
As of the Quarter Ending September 30, 2015

FAR No. 1-B

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit Region V
 Organization Code (UACS) 10 003 03 00000
 Funding Source Code 01 1 01 101, 01 1 01 407, 01 101 04 102

- Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Unit				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
A. Allotments received from DBM																
1	FY 2015 GAA		Agency Specific Budget	1 01 101	16,140,718.00	9,469,000.00	-	25,609,718.00								
2	GARO No. 2015-1 (RLIP)	5-Jan-15	Automatic Appropriation	1 04 102	1,572,742.00											
	SARO-BMB-E-15-0007586	09-Jun-15	Miscellaneous Personnel Benefits Fund		1,060,756.00			1,060,756.00								
6																
7																
8																
	Sub-total				18,774,216.00	9,469,000.00	-	28,243,216.00					18,774,216.00	9,469,000.00	-	28,243,216.00
B. Sub-allotments Downloaded to Regional Office																
1	SSARO#101-15-03-007	2-Mar-15	RA 10651, FY 2015 GAA	1 01 101		154,000.00		154,000.00								
2	SSARO#101-15-05-027	14-May-15	National Mineral Reservation Program	1 01 101		312,000.00		312,000.00								
3	SSARO#101-15-07-042	2-Jul-15	Add'l budget for salaries of contract of service job order personnel	1 01 101		618,543.00		618,543.00								
4	SSARO#101-15-07-059	29-Jul-15	Implementation of 2015 Coastal Geohazard Project	1 01 101		350,000.00		350,000.00								
	Sub-Total					1,434,543.00	-	1,434,543.00								
	Total Allotments				18,774,216.00	10,903,543.00	-	29,677,759.00					18,774,216.00	10,903,543.00	-	29,677,759.00
Summary by Funding Source Code:																
	Agency Specific Budget			01 1 01 101	16,140,718.00	10,903,543.00	-	27,044,261.00					16,140,718.00	10,903,543.00	-	27,044,261.00
	Pension and Gratuity Fund			01 1 01 407	1,060,756.00			1,060,756.00					1,060,756.00			1,060,756.00
	RLIP			01 1 04 102	1,572,742.00			1,572,742.00					1,572,742.00			1,572,742.00
	MPBF PBB and PEI			01 1 01 406												

Prepared by:

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