


List of Allotment and Sub Allotments
As of June 30, 2017


Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit REGION V
 Organization Code (UACS) 10 003 03 00005
 Funding Source Code ALL FUNDS

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source	Allotments / Sub-Allotments received from COs/Ros	-Allotment to Regions/Operating U				Total Allotments / Net of Sub-Allotments							
	Number	Date			Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total		
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	10+11+12	14=(6-10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	FY 2016 GAA (RA 10717)	29-Dec-15	Continuing Appropriation	01 1 02 101		2,599,885.77	350.00	2,600,235.77						2,599,885.77	350.00	2,600,235.77
2	FY 2017 GAA	29-Dec-16	Agency Specific Budget	01 1 01 101	25,488,000.00	48,146,000.00	557,000.00	74,191,000.00					25,488,000.00	48,146,000.00	557,000.00	74,191,000.00
3	GARO NO. 2017-1	3-Jan-17	Automatic Appropriation-RLIP	01 1 04 102	2,338,000.00			2,338,000.00					2,338,000.00			2,338,000.00
4	SARO-BMB-E-17-000427	28-Mar-17	Pesion and Gratuity Fund	01 1 01 407	1,029,711.00			1,029,711.00					1,029,711.00			1,029,711.00
5																
6																
7																
8																
9																
	Sub-total					28,855,711.00	50,745,885.77	557,350.00	80,158,946.77				28,855,711.00	50,745,885.77	557,350.00	80,158,946.77
B. Sub-allotments Downloaded to Regional Office																
1	SAA MGB 17-05-008	4-May-17	Information & Communication Technology under FY 2017 ISSP	01 1 01 101		258,000.00		258,000.00						258,000.00		258,000.00
2	SAA MGB 17-05-021	19-May-17	For the Implementation of activities under Mine Rehabilitation Program	01 1 01 101		73,000.00		73,000.00						73,000.00		73,000.00
3																
4																
5																
6																
7																
8																
	Sub-Total						331,000.00		331,000.00					331,000.00		331,000.00
	Total Allotments					28,855,711.00	51,076,885.77	557,350.00	80,489,946.77				28,855,711.00	51,076,885.77	557,350.00	80,489,946.77
Summary by Funding Source Code:						28,855,711.00	51,076,885.77	557,350.00	80,489,946.77				28,855,711.00	51,076,885.77	557,350.00	80,489,946.77
	Agency Specific Budget			01 1 01 101	25,488,000.00	48,477,000.00	557,000.00	74,522,000.00					25,488,000.00	48,477,000.00	557,000.00	74,522,000.00
	Miscellaneous Personnel Benefit Fund			01 1 01 406	-	-	-	-					-	-	-	-
	Pension and Gratuity Fund			01 1 01 407	1,029,711.00	-	-	1,029,711.00					1,029,711.00	-	-	1,029,711.00
	Automatic Appropriation- RLIP			01 1 04 102	2,338,000.00	-	-	2,338,000.00					2,338,000.00	-	-	2,338,000.00
	Automatic Appropriation- MINRES			03 1 04 338	-	-	-	-					-	-	-	-
	Continuing Appropriation			01 1 02 101	-	2,599,885.77	350.00	2,600,235.77					-	2,599,885.77	350.00	2,600,235.77

Prepared by: 
 AILENE J. AYDES
 CHIEF, BUDGET SECTION

Certified Correct: 
 CARLO S. SINTO
 CHIEF, ACCOUNTING SECTION

Recommending Approval: 
 DANIEL S. SOMBANON
 CHIEF, Administrative and Finance Division

Approved by: 
 GUILLERMO A. MOLINA, JR. IV
 OIC, Office of the Regional Director