

List of Allotment and Sub Allotments  
As of June 30, 2016


Department : Environment and Natural Resources  
 Agency : Mines and Geosciences Bureau  
 Operating Unit : Regional Office No. V  
 Organization Code (UACS) : 10 003 01 00005  
 Funding Source Code : ALL FUNDS


- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations


No	Allotments / Sub-Allotments Number	Date	Funding Source Description	UACS Code	Allotments / Sub-Allotments received from CoS/Ros				Sub-Allotment to Regions/Operating Unit				Total Allotments / Net of Sub-Allotments			
					PS	MOOE	CO	Total	PS	MOOE	Total	PS	MOOE	CO	Total	
<b>A. Allotments received from DBM</b>																
1	FY 2015 GAA (RA 10651)		Agency Specific Budget	01 1 01 101		170,041.76			170,041.76						170,041.76	
2	FY 2016 GAA (RA 10717)		Agency Specific Budget	01 1 01 101	16,277,000.00	24,848,000.00		41,125,000.00							41,125,000.00	
3	FY 2016 GAA (RA 10717)		Automatic Appropriation - RLIP	01 1 04 102	1,575,000.00			1,575,000.00							1,575,000.00	
4	FY 2016 GAA (RA 10717)	23-Feb-16	Pension and Gratuity Fund	01 1 01 407	324,094.00			324,094.00							324,094.00	
5	FY 2016 GAA (RA 10717)	05-May-16	Pension and Gratuity Fund	01 1 01 407	463,361.00			463,361.00							463,361.00	
	<b>Sub-total</b>				<b>18,639,455.00</b>	<b>25,018,041.76</b>		<b>43,657,496.76</b>							<b>43,657,496.76</b>	
<b>B. Sub-allotments Downloaded to</b>																
<b>Regional Office</b>																
1	FY 2016 GAA (RA 10717)	10-Mar-16	1st Tranche Compensation Adjustment	01 1 01 406	1,490,000.00			1,490,000.00							1,490,000.00	
2	FY 2016 GAA (RA 10717)	10-Mar-16	Automatic Appropriation - RLIP	01 1 04 102	164,000.00			164,000.00							164,000.00	
3	FY 2016 GAA (RA 10717)	12-Feb-16	Computer Supplies for FAD & MMD	01 1 01 101		190,000.00		190,000.00							190,000.00	
4	FY 2016 GAA (RA 10717)	19-May-16	Mid-Year Bonus	01 1 01 406	1,497,822.00			1,497,822.00							1,497,822.00	
5																
6																
7																
8																
9																
	<b>Sub-Total</b>				<b>3,151,822.00</b>	<b>190,000.00</b>		<b>3,341,822.00</b>							<b>3,341,822.00</b>	
	<b>Total Allotments</b>				<b>21,791,277.00</b>	<b>25,208,041.76</b>		<b>46,999,318.76</b>							<b>46,999,318.76</b>	
<b>Summary by Funding Source Code:</b>					<b>21,791,277.00</b>	<b>25,208,041.76</b>		<b>46,999,318.76</b>							<b>46,999,318.76</b>	
Agency Specific Budget - Current					01 1 01 101	16,277,000.00	25,208,041.76		41,485,041.76						41,485,041.76	
Miscellaneous Personnel Benefit Fund					01 1 01 406	2,987,822.00		2,987,822.00							2,987,822.00	
Pension and Gratuity Fund					01 1 01 407	787,455.00		787,455.00							787,455.00	
Automatic Appropriation _ RLIP					01 1 04 102	1,739,000.00		1,739,000.00							1,739,000.00	
SAGF - Mineral Reservation Program					03 1 04 338											
Agency Specific Budget - Continuing					01 1 02 101											

**For and in the absence of the Regional Director:**

Prepared by:  
  
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