

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

PHYSICAL ACCOMPLISHMENT REPORT FOR THE MONTH OF DECEMBER 2014

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	DECEMBER				% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT			
			This Month	To-date	This Month	To-date		
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES							100.36	
A.01.a General Management and Supervision								
A.01.a.1 Administrative Services								
1.A.1.a Management and Administrative Support Service	Reports submitted (no.)	12	1	12	1	12	100.00	
1.A.1.b Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	1	12	1	12	100.00	
1.A.1.c Human Resource Management Service	Reports submitted (no.)	12	1	12	1	12	100.00	
1.A.1.d Solid Waste Management Service	Solid waste management plan implemented (no.)	12	1	12	1	12	100.00	
1.A.1.e Implementation of Government Procurement	Reports submitted (no.)	12	1	12	1	12	100.00	
A.01.b Financial Management Service								
1.A.2.a Budget Proposals								
1.A.2.a.1 Forward Estimates	Forward Estimates submitted (no.)	4		4		4	100.00	
1.A.2.a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)							
	a. DBM	20		20		20	100.00	
	b. Senate/Congress	40		40		40	100.00	
1.A.2.b Budget Execution								
1.A.2.b.1 Cash Program	Cash Program and ABM submitted (no.)	1	1	1	1	1	100.00	
1.A.2.b.2 Monthly Estimate Income	Monthly Estimate of income submitted (no.)	1	1	1	1	1	100.00	
1.A.2.c Account Monitoring and Control								
1.A.2.c.1 Budget Reports	Bi-Monthly budget reports (no.)	24	2	24	2	24	100.00	
	Monthly budget reports (no.)	24	2	24	2	24	100.00	
	Quarterly budget reports (no.)	20		20		22	110.00	
	Annual budget report (no.)	1						

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			This Month	To-date	This Month	To-date		
1.A.2.c.2 Accounting Reports	Monthly financial statements (no.)	121	11	121	11	121	100.00	
	Quarterly schedules (no.)	16		16		16	100.00	
	Quarterly financial statements (no.)	20		20		20	100.00	
	Annual financial statements (no.)	22		22		22	100.00	
1.A.2.c.3 Cashiering	Reports of checks issued (no.)	12	1	12	1	12	100.00	
	Paid payrolls and checks prepared (no.)	12	1	12	1	12	100.00	
	Advice of checks issued and cancelled (no.)	12	1	12	1	12	100.00	
	Report of remittance of collections and deposit to Treasury (no.)	12	1	12	1	12	100.00	
A.01.c Planning and Policy Formulation								
1.A.3.a Preparation/Endorsement of Plans and Programs	Work and Financial Plan finalized (no.)	1		1		1	100.00	
	Proposed Budget submitted (no.)	1		1		1	100.00	
1.A.3.b Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)	12	1	12	1	12	100.00	
	Validation report submitted (no.)	1	1	1	1	1	100.00	
	Semi-Annual/Annual Report prepared	2		2		2	100.00	
1.A.3.c Policy Development/Formulation of Mineral Policies	National conference attended/ participated (no.)	4	1	4	2	4	100.00	1. Programming Workshop in Cebu City 2. MGBEA 13th National Annual Convention and 5th National Congress in Davao City
I.B Human Resource Development								
I.B.1 Human Resource Development Service								
I.B.1.a Management of Training and Career Development Programs	Reports prepared (no.)							
	Reports submitted (no.) (Youth, PWD, SC)	12	1	12	1	12	100.00	
OPERATIONS - MAJOR FINAL OUTPUTS								
MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICE								
MINERAL RESOURCE SERVICES								
A.03.a Communication Plan for Minerals Development								
A.03.a.1 Conduct of Awareness and Advocacy on Mineral Resources and Geo-sciences (MRGS)	Stakeholder's forum (no.)							
							153.37	

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	a. Dialogues with Sangguniang Bayan/ Panglungsod/Barangay	12	1	12	1	12	100.00	Stakeholder's Forum in Aroroy, Masbate
	b. Others (Religious groups, academe, etc.)	6		6	1	6	100.00	Conducted stakeholder's forum at Jose Panganiban National High School in Camarines Norte to about forty five (45) students (RPN)
	Radio/TV Guestings (no.)	12	1	12	1	15	125.00	1. DZRC-AM, Legazpi - Dec. 8, 2014 hosted by Joe portugal from 3:10 PM to 3:27 PM 2. Radio Siram Legazpi - hosted by commentator Nelson Bulalacao from 9:20 AM to 9:30 AM (December 8, 2014) The topics discussed was the press release entitled "DENR allows operating mines to expand contract areas" and information about the expected turn-over between the incoming new OIC of MGB V and OIC RD Pestaño
	Press releases/photo releases (no.)	12	1	12	2	18	150.00	<i>Press release:</i> 1. DENR allows operating mines to expand contract areas 2. Mine Safety and Environment Conference held in Baguio City: MVP bats to let mining grow for the benefits of the Filipinos
A.03.a.2 Capacity Building on MRGS laws, rules and regulations	Workshops/training participated by MGB personnel (no.)	2		2		3	150.00	
	Workshops/training conducted/ coordinated for:							
	a. LGUs and other stakeholders (no.)	3		3		4	133.33	
	b. Small-Scale Mining (no.)	2		2		2	100.00	
A.03.a.3 Generate/Publish/Disseminate Information and IEC Materials	Website maintained (no.)	1		1	1	1	100.00	
	IEC materials produced (no.)	2		2		2	100.00	
	IEC materials reproduced (no.)	100		100		100	100.00	
	Statistics reports (no.)	45	7	45	2	45	100.00	1 - Revenue Collection for December 2014 1 - IAR for Small-Scale Mines
	Maps (no.)	24	2	24	2	24	100.00	1 - Jpeg Tenement Map 1 - Mapinfo Database

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			This Month	To-date	This Month	To-date		
	MRGS reports (no.)	35	4	35	5	35	100.00	1 - MTSR for December 2014
								1 - MTSR Extract for December 2014
A.04.a.4 National Linkages	Linkages coordinated (no.)	12	1	12	1	12	100.00	1 - Quarterly Report of Alien Employment 1 - Annual SHES Database 1 - Resource/Reserve Inventory Attendance to DENR-V Mancon on December 1, 2014 (RD TREP)
A.03.b GEOSCIENCES DEVELOPMENT SERVICE								
A.03.b.1 Geohazard Survey and Assessment Identification and Mapping of Critical Land Areas								
A.03.b.1.a Field Mapping and Survey 1:10,000 scale	LGUs assessed - City/municipality)(no.)							
	a. Regular	8		8		8	100.00	
	b. Additional	12		12	4	14	116.67	1. Naga, Camarines 2. Magarao, Camarines 3. Baras, Catanduanes 4. Bato, Catanduanes
	c. MOA							
	Geohazard Reports prepared (no.)	20	8	20	10	20	100.00	
	Geohazard Maps prepared (no.)							
A.03.b.1.b Assessment of Relocation Sites	Relocation/Evacuation sites identified and/or assessed (no.)							
	a. Regular	8		8		8	100.00	
	b. Additional	12		12	5	15	125.00	3 - CSAP (Oas, Albay) 1 - Mantugawe, Basud, CN 1 - San Vicente, Tabaco, Albay
	c. MOA							
A.03.b.1.c Geohazard IEC Materials	Maps disseminated (no.)	1,240		1240		2378	191.77	
	Posters provided (no.)	1,000		1000	366	1021	102.10	
	VCDs disseminated (no.)	60	2	60	5	60	100.00	
	Pamphlets/flyer disseminated (no.)	1,240		1240		2399	193.47	
	Signages/billboards installed (no.)	2	1	2	2	2	100.00	1. Bgy. Panlayaan, Sorsogon City 2. Balatan, Camarines Sur
	Quadrangle geohazard maps uploaded in website (no.)	60		60	60	60	100.00	
	Tri-Media (no.)	632		632	637	638	100.95	32 - tv plugs; 600 - radio plugs; 5 - radio/tv interviews
A.03.b.1.d Capacity Building for MGB Personnel	Training/seminars attended (no.)	5	1	5	1	5	100.00	GPR Seminar

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			This Month	To-date	This Month	To-date		
A.03.b.1.e Conduct of IEC to LGUs	a) Seminars/workshops for LGUs	11		11		11	100.00	<i>Demand driven</i>
	b) Lectures presented (no.)	12	1	12	2	21	175.00	
	<i>Advisories issued:</i>							
	a. Regular	225		225		330	146.67	
	b. Additional	273		273	174	616	225.64	
A.03.b.1.f Geohazards Operation Center	d) Summary/exit reports issued (no.)							1. Naga, Camarines 2. Magarao, Camarines 3. Baras, Catanduanes 4. Bato, Catanduanes
	a. Regular	8		8		8	100.00	
	b. Additional	12		12	4	14	116.67	
A.03.b.2.a Quadrangle Geological Mapping and Surveys (Land and Coastal Zones)	Areas surveyed (has.) Reports prepared (no.) Maps produced (no.)							
A.03.b.2.b Updating of Mineral Resource Inventory	Provincial resource maps updated and submitted to MGB-CO	1	1	1	1	1	100.00	Camarines Norte
A.03.b.2.c Laboratory Services	Samples analyzed (no.)	300	20	300	56	351	117.00	
	Determinations made (no.)	1,200	80	1200	102	1287	107.25	
A.03.b.3 Groundwater Resources Vulnerability Assessment								
A.03.b.3.a Groundwater Resource Assessment	Provincial/Municipal LGUs assessed/ covered (no.)							
	a. Province							
	b. City/Municipality							
	1. Regular	1		1		1	100.00	
	2. Additional	1		1		1	100.00	
A.03.b.3.b Geological Assessment of SLF Sites	Sites assessed/covered (no.)	2		2		2	100.00	
A.03.b.4 Miscellaneous Services								
A.03.b.4.a Technical Assistance Provided (GIR/GVR/EGGAR)	a. Investigation reports prepared (no.)	4	1	4	0	60	1500.00	<i>Demand driven</i>

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	b. Clients served (no.)	60	5	60	13	159	265.00	Demand driven
MFO 2 - MINING REGULATION SERVICES								
A.03.c MINERAL LANDS ADMINISTRATION								
A.03.c.1 Mining Industry Development Program								
A.03.c.1.a Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Social Programs	a. Permit/Project Areas monitored re: Work Program and Terms and Conditions: - FTAA (no.) - MPSA (no.) - EP (no.) - ISAGP (no.) - MPP (no.) - Others (no.)	38	3	38	4	38	100.00	Field inspection/monitoring of development/ exploration and environmental activities undertaken within the areas of the following: 1. MPSA No. 119-98-V (Indophil Resources) 2. MPSA No. 195-2004-V (San Christo) 3. MPSA No. 207-2004-V (Nenita O. Pimentel) 4. MPSA No. 324-2010-V (East Environ, Inc.)
	b. Permit/Project Areas monitored re: SHES Programs - No. of permits	38	3	38	0	44	115.79	Regular target
	- No. of monitoring/visits	114		114		131	114.91	Regular and Additional targets' accomplishments (44 - Regular; 87 - Supplemental)
	c. Monitoring Report on Mining Forest Program (no.)	2	1	2	1	2	100.00	2nd Semester 2014
	A.03.c.1.b Investigation of Complaints/Cases/ Conflicts	Complaints/cases/conflicts acted upon/ resolved (no.)						
	a. MGB	14	1	14	0	25	178.57	
	b. Panel							
	1. Complaints/cases acted upon	2	1	2	1	2	100.00	Sent Summon to Yinlu Bicol Mining re: MAC-R-M-2014-01, Investwell vs. Yinlu Bicol
	2. Quarterly Reports submitted (Updates of Inventory of Cases)	4	1	4	1	4	100.00	
	c. Complaints/cases filed with the							

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A.03.c.1.c Strengthen Multi-Partite Monitoring System	Provincial/City Prosecutor's Office	1					1	100.00	Active MMTs in Bicol Region: 1. Albay Quarry and Cement Plant Project (IRDC) 2. Rapu-Rapu Polymetallic Project (RRMI/RRPI) 3. Masbate Gold Project (FRC/PGPRC) 4. Baa0 Perlite Project (Orophil Stonecraft, Inc.) 5. Legazpi Perlite Project (UBS Marketing Corp.) 6. Johson Gold Project (JGMC) 7. Investwell Resources, Inc.
	d. Illegal Mining Sites with Cease and and Desist Order issued/implemented	3		3			5	166.67	
	LGUs/agencies with MMT operationalized (no.)	7	7	7	7	7	7	100.00	
A.03.c.2 Mineral Investment Promotion Program									
A.03.c.2.a Issuance of mining contracts/ permits including areas within mineral reservations and other related permits									
A.03.c.2.a.1 Issuance of Permits/Contracts	Issued mining permits (no.)								
	a. Permits (EP, ISAGP, MPP, SSMP)	1	1	1	0	0	0	0.00	Demand driven
	b. OTP/Certifications								
	1. OTP	500	42	500	37	800	3	160.00	Ore Transport Permit/Transport Permit issued: Rapu-Rapu Processing, Inc. Philippine Gold Processing & Refining Corp. (TP) Orophil Stonecraft, Inc. (OTP) UBS Marketing Corporation (OTP) Investwell Demand driven
	2. Certification	47	4	47	2	57	36	121.28	Demand driven 2 - Mt. Labo and Development Corporation
	c. Others (Accreditations, CEMCRR/ COE, DMPF)								
	1. Accreditation (no.)	1		1			1	100.00	
	2. CEMCRR (no.)	2	1	2	0	3	15	150.00	
	3. COE (no.)								
	4. DMPF (no.)								
	d. MOEP								
	1. MOEP issued (no.)						1		
	2. MOEP validated (no.)	3	1	3	1	3	3	100.00	Validation/Inspection of Iron Ore Stockpile at Port

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A.03.c.2.a.2 Use It or Lose It Policy	a. Mining applications with final action	12	1	12	0	46	383.33	Osmeña, Jose Panganiban, Camarines Norte requested by Edgar F. Dasco, holder of Temporary SSMP issued by the Provincial Governor of Camarines Norte Attained earlier	
	b. Mining Permits/Contracts reviewed/ endorsed for cancellation (no.)	28	3	28	4	28	100.00	Reiteration of Show Cause Letters were sent to the following: 1. Johson Gold Mining Corporation (MPSA-139-1999) 2. Bulawan Mineral Resources Corp. (EP-06-2008-V) 2. Bulawan Mineral Resources Corp. (EP-07-2008-V)	
								4. Masbate 10 (EP-04-2007-V)	
A.03.c.2.a.3 Approval of SHEs Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)								
	Annual EPEP approved (no.)	6		6		6	100.00		
	SDMP/CDP approved (no.)	1		1		4	400.00		
	Annual SDMP approved (no.)	7		7		7	100.00		
	Annual SHP approved (no.)	13		13	1	14	107.69	Pargum Consolidated Corporation	
	EWP endorsed to MMD (no.)	1		1		3	300.00		
	NGP Monitoring reports submitted (no.)	4	1	4	1	4	100.00	4th Quarter 2014	
	A.03.c.2.b Assistance to P/CMRB/LGUs/ Other stakeholders	PSSM/MB/SM/Quarry sites inventoried (no.)	6	1	6	1	6	100.00	Sorsogon
		Minahang Bayan sites identified (no.)	2		1		2	100.00	
		Minahang Bayan sites endorsed to DENR through MGB-CO (no.)	2	1	2	0	0	0.00	No Minahang Bayan was endorsed since there was an opposition received from the Office of the Municipal Mayor of Lagonoy, Camarines Sur manifesting strong objection to the proposed Minahang Bayan. Likewise, the Provincial Governor objected to the posting of the Minahang Bayan in Lagonoy, Camarines Sur alleging that there was no reconstitution of the PMRB of Camarines Sur. Bicol Chromite and Manganese Corporation has given a consent to a 60-hectare area proposed for Minahang Bayan.
								The Minahang Bayan in Caramoan, Camarines Sur did not push through since the proposed area in Bgy. Gata, Lahuy Island falls within the Tourism Development Area.	
Provincial Trainings/Seminars conducted (no.)		2		2		2	100.00		
National Workshop attended (no.)	1		1		0	0.00	No invitation yet from MGB-CO		

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	Meetings conducted/participated (no.)	12	1	11	0	12	100.00	Attained earlier
	P/CMRB operationalized (no.)	4		3		4	100.00	
	P/CMRB Constituted/reconstituted (no.)	2	1	2	1	2	100.00	PMRB-Catanduanes (GAM)
	P/CMRB regional consultations conducted (no.)	1	1	1	1	1	100.00	Regional Consultation on DAO-24, series of 1991 on December 19, 2014 in the province of Camarines Norte

Other Accomplishments:

MESD

1. Evaluated CDP of Bicol Chromite and Manganese Corporation
2. CLRF lodged: Investwell Resources, Inc.
3. Conducted safety inspections in the following mining companies: 1) UBS; 2) Johson Gold Mining Corporation; 3) Investwell Resources, Inc.
4. Conducted mechanical/electrical inspection in IRDC/GCC
5. Issued 18 permits to IRDC/GCC
6. Endorsed to PNP the application for Blaster's Foreman License of Johson Gold Mining Corporation

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12/18/2014