

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

PHYSICAL ACCOMPLISHMENT REPORT
CY 2013

Programs, Activity and Projects (PAPs) (1)	Performance Indicator/Unit Work of Measure(PI/UWM) (2)	Annual Target (3)	DECEMBER				% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT			
			This Month	To-date	This Month	To-date		
III. OPERATIONS								
III.A. Mineral Lands Administration						122.99		
A.1 Mining Industry Development Program								
a. Monitor/audit approved mining contracts/permits including areas within mineral reservation as to compliance to the implementation of approved Work Program and Safety, Health and Environment	Permit areas/projects monitored (no.) a. Work Program (FTAA, EP, MPSA, ISAGP, MPP, MLC)	41	4	41	0	45	109.76	
	b. Safety, Health, Environment and Social Programs (AEPEP, ASHP, ASDMP, EWP and Social Programs)	41	4	41	0	44	107.32	Attained as of June 2013
	Monitoring Report on Mining Forest Program (no.)	2	1	2	1	2	100.00	MFP accomplishment
b. Investigation of complaints/cases/conflicts *	Number of complaints/cases/conflicts investigated/resolved							
	a. MGB	14	1	14	0	18	128.57	Demand driven
	1. Complaints/Cases Acted upon (no.)	2	1	2	0	2	100.00	Attained earlier
	2. Quarterly Report submitted (no.) (Updates of Inventory of Cases)	4	1	4	1	4	100.00	4th Quarter Report 2013
c. Strengthen Multi-partite Monitoring System	LGUs/agencies with MMT Operationalized (no.)	6	6	6	6	6	100.00	1. Palanog Quarry and Cement Plant (IRDC/GCC) 2. Rapu-Rapu Polymetallic Project (RRMI/RRPI) 3. Masbate Gold Project (FRC and PGRPC) 4. Baao Perlite Project (Orophil Stonecraft, Inc.) 5. Legazpi Perlite Project (UBS Marketing Corp.) 6. Johson Gold Project (Johson Gold Mining Corp.)

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A.2 Mineral Investment Promotion Program								
a. Issuance of mining contracts/ permits including areas within mineral reservations and other related permits								
1. Issuance of Permits/Contracts	Issued mining permits (no.)							
	a. Permits (EP, ISAGP, SSMP, MPP)	1	1	1	0	1	100.00	Attained earlier
	b. OTP/Certification							
	b.1 OTP	602	50	602	5	830	137.87	TP: PGPRC
					8			OTP: Orophil
					64			OTP: UBS
								TP: RRPI
					1			OTP: Ana Segovia de Jesus
					78			TP: Investwell Resources, Inc.
	b.2 Certification	48	4	48	0	75	156.25	
	c. Others (DMPF, CEMCRR/COE/ Accreditation)	14	4	14	1	9	64.29	Demand driven
								COE
								Issued to Wilfredo Campos Magno for EXPA-000203-V
	d. MOEP	2	1	2	0	3	150.00	Attained earlier
2. Use It or Lose It Policy	Mining applications with final action (no.)	3	1	3	0	3	100.00	Attained earlier
3. Approval of SHES Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)	1		1		4	400.00	
	Annual EPEP approved (no.)	6		6		6	100.00	
	SDMP/CDP approved (no.)	2		2		7	350.00	
	Annual SDMP/CDP approved (no.)	6		6		6	100.00	
	Annual Safety and Health Programs approved (no.)	11		11		11	100.00	
	Environmental Work Program endorsed to MMD (no.)	1		1		2	200.00	
	NGP Monitoring Reports submitted (no.)	4	1	4	1	4	100.00	4th Quarter 2013 report

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b. Assessment and Identification of High Mineral Potential Areas with Mineral Reservation	Separate Workplan							
c. Assistance to P/CMRB/LGUs/ Other Stakeholders	Inventory Report of PSSM/MB/Quarry Sites (no.)	6	1	6	0	8	133.33	Attained earlier
	Proposed Minahang Bayan identified (no.)	1	1	1	0	1	100.00	Attained earlier
	Rules/regulations and policy recommendations formulated - Meetings conducted (no.)	12	1	12	3	12	100.00	PMRB - Masbate (December 5, 2013) PMRB - Camarines Norte (December 11, 2013) PMRB - Camarines Sur (December 16, 2013)
	P/CMRBs							
	a. Operationalized (no.)	3	1	3	0	2	66.67	Demand driven
	b. Constitution of New PMRB (no.)	3	1	3	0	2	66.67	
	P/CMRBs Regional Consultation conducted (no.)	1	1	1	1	1	100.00	Conducted on December 20, 2013 at Hotel St. Ellis, Legazpi City
A.3 Mine Rehabilitation Program								
a. Rehabilitation of Bagacay Mines								
b. Reconnaissance Survey	Area surveyed (no.)					1		
c. Preparation of Rehabilitation/ Mitigating Measures Plan	Rehabilitation/Mitigating Measures plan prepared/implemented							
d. Task Force Marcopper	Monitoring Report submitted (no.)							
A.4 Communication Plan for Minerals Development								
a. Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	Stakeholder's Forum (no.)							
	a) Dialogues with Sangguniang Panlalawigan/Bayan	12	1	12	0	15	125.00	Attained earlier
	b) Others (Religious groups, academe, etc.)	6		6	1	6	100.00	Acted as resource speaker to the US Aid sponsored Brown Environment Enforcement Capability Building in Naga City (GAM)
	Radio/TV Guestings (no.)	12	1	12	0	14	116.67	Attained earlier
	Press Releases/Photo Releases/ Feature Stories (no.)	12	1	12	0	16	133.33	Attained earlier

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	a. MGB Personnel to attend (no.)	2		2		2	100.00		
	b. LGUs and other stakeholders - Trainings/oriented (no.)	3		3		5	166.67		
c. Generate/Publish/Disseminate Information and IEC Materials	c. Small-Scale Miners trained (no.)	2		2	1	2	100.00	Conducted SSM training in Aroroy, Masbate	
	Website maintained (no.)	1	1	1	1	1	100.00		
	IEC Materials produced (no.)	2		2		2	100.00		
	IEC Materials reproduced (no.)	100		100		100	100.00		
	Statistics reports (no.)	42	4	42	4	45	107.14	1 - Revenue Collection Report for December 2013 1 - 3rd Quarter Energy Consumption Report 2013 1 - Compilation of Annual Survey of Taxes 1 - 4th Quarter Project Profile	
	Maps (no.)	24	2	24	2	24	100.00	1 - Jpeg Tenement Map (December 2013) 1 - Mapinfo database (December 2013)	
	MRGS reports (no.) (MMD/MESD)	35	4	35	4	35	100.00	1 - MTSR for December 2013 1 - MTSR Extract for December 2013 1 - Quarterly Inventory Report of Alien Employment in Mining Companies (4th Quarter 2013) 1 - 2nd Semester ISHES Database CO	
	d. National Linkages	Linkages coordinated (no.)	12	1	12	1	12	100.00	Attendance to the 4th DENR-V Mancon held at CWC, Naga City (DSS)
	III.B. Geosciences Development Services							144.19	
	1. Geohazard Survey and Assessment								
	a. Identification and Mapping of Critical Land Areas								
	1. Field Mapping and Survey 1:10,000 Scale	a. Municipal/City assessed (no.)	8		8		8	100.00	
		b. Technical Reports prepared (no.)	8	2	8	0	0	0.00	
	2. Assessment of Relocation Sites	Relocation/Evacuation sites assessed/ identified (no.)	8		8	2	32	400.00	Demand driven 1 - San Antonio, Tabaco City 1 - Presentacion, Camarines Sur

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3. Geohazard IEC Materials Dissemination	Map disseminated (no.)	1,380		1380		2418	175.22	
	Posters provided (no.)	1,000		1000		1092	109.20	
	VCDs disseminated (no.)	60	12	60	10	61	101.67	
	Pamphlets/flyers provided (no.)	1,380		1380		2429	176.01	
	Signages/billboards installed (no.)	1		1	1	1	100.00	Capalonga, Camarines Sur
	Geohazard Maps uploaded in the web	60		60		138	230.00	
4. Capacity Building	(no.)							
	Tri-Media (no.)	632		632	300	638	100.95	
5. Conduct of IEC to LGUs	Training/Seminars for MGB technical personnel (no.)	5	1	5	2	6	120.00	1. Attendance to GEOCON 2013 2. Workshop at Subic, Matnog, Sorsogon
	LGUs provided with seminar/workshop (no.)	12		12		12	100.00	
2. Geologic Mapping	Lectures presented (no.)	12	1	12	0	27	225.00	Attained earlier
	Advisories issued (no.)	257		257		359	139.69	
	Summary/Exit reports issued to LGUs (no.)	8		8		8	100.00	
	a. Quadrangle Geological Mapping and Surveys (Land and Coastal Zones)	Areas surveyed (has.) Reports prepared (no.) Maps produced (no.)						
b. Mineral Resources Inventory	Provincial resource maps updated and submitted to MGB-CO (no.)	1	1	1	1	1	100.00	Masbate
c. Provision of Laboratory Services	Samples analyzed (no.)	300	20	300	0	562	187.33	Demand driven
	Determinations made (no.)	1,200	80	1,200	0	1566	130.50	Demand driven
3. Groundwater Resources Assessment								
a. Groundwater Resource Assessment	Province/municipality assessed/ covered (no.)	1		1		1	100.00	
b. Assessment of SLF sites	Municipalities covered (no.)	2		2		2	100.00	
4. Miscellaneous Geological Services								
a. Technical Assistance Provided (GIR/GVR/EGGAR)	a. Investigation reports prepared (no.)	6	1	6	2	10	166.67	Balatan, Camarines Sur Buenavista, Legazpi City demand driven

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	b. Clients served (no.)	60	5	60	23	126	210.00	Demand driven

NOTE: The targets reflected herein is based on the received advance e-mail copy of MGB ROs 2013 WFP dated January 30, 2013.

Other Accomplishment/s:

MESD

1. Evaluated the 3rd Phase of the CDP of Vicar Mining Corporation (MPSA No. 219-2005-V. No Certificate of Approval issued yet
2. MRFC meeting: December 9, 2013 to discuss the remaining SDMP and the revision of the FMRDP of Rapu-Rapu Polymetallic Project
3. MWT verified/evaluated: UBS Marketing Corporation
4. Conducted routinary safety inspection at Johson Gold Mining Corporation and UBS Marketing Corporation
5. Conducted mechanical and electrical inspection of the installations of Johson Gold Mining Corporation
6. Issued a total of 14 mechanical/electrical permits
7. Processed and endorsed to PNP the applications to purchase and move explosives of Orica Phils., Inc. (two) and F. Baltazar Earthmoving and Mining Services, Inc. (one)
8. NGP accomplishment as of December 2013 is 1,234.815 hectares
9. MMT established: Investwell

MMD

1. Prepared the endorsement of two (2) mining applications denominated as EXPA-000084-V and EXPA-000138-V both filed by Unidragon Mining and Development Corporation (UMDC) for review of the Appeal filed at the MGB-CO by the applicants
2. Prepared "show cause" letter why four (4) mining applicants namely: Industrial Specialties Co., Inc., Blue Ridge Mineral Resources Corporation, Bulawan Mineral Resources Corporation and Orophil Stonecraft, Inc. should not be denied for failure to comply with the pertinent provisions of DMO No. 2013-01
3. Updated the Tenement Control Map of the Bicol Region in scale of 1:250,000
4. Clientele served: 7
5. Attendance to the Seminar for the On-Line Mineral Right Management System project on December 10-12, 2013
6. Mining documents registered: 13
7. Indorsed to MGB-CO in a memorandum dated December 3, 2013 the letter-request dated November 21, 2013 of JG Realty and Mining Corporation to apply for Special Mines Permit within the area covered by their MPSA application denominated as AMA-V-0189 located in Jose Panganiban, Camarines Norte
8. Returned the application for Mineral Processing Permit (MPP) of Johson Gold Mining Corporation for the CIL Gold Processing with gold ore sourced out from their MPSA area denominated as MPSA No. 139-199-V located in Bagumbayan, Jose Panganiban, Camarines Norte, for incomplete mandatory requirements
9. Returned the application for Mineral Processing Permit (MPP) of Orophil Stonecraft, Inc. for the processing of perlite ore sourced out from the MPSA area denominated as MPSA No. 273-2008-V located in Antipolo, Baa, Camarines Sur, for incomplete mandatory requirements
10. Conducted inspection/monitoring of the dismantling activities of the mineral processing plant constructed without an MPP by Phil. Bao Tong Mining Corporation within the MPSA area denominated as MPSA No. 272-2008-V located at Bagumbayan, Paracale, Camarines Norte. The said dismantling was in compliance to the Memorandum Order dated october 7, 2013 by the MGB-CO

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Prepared by:

Noted:

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12/16/2013