

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

PHYSICAL ACCOMPLISHMENT REPORT FOR THE MONTH OF SEPTEMBER 2014

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	SEPTEMBER				% Accom. as of this mo.	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
<b>A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>									
<b>A.01.a General Management and Supervision</b>									
<b>A.01.a.1 Administrative Services</b>									
1.A.1.a Management and Administrative Support Service	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
1.A.1.b Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
1.A.1.c Human Resource Management Service	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
1.A.1.d Solid Waste Management Service	Solid waste management plan implemented (no.)	12	1	9	1	9	100.00	75.00	
1.A.1.e Implementation of Government Procurement	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
<b>A.01.b Financial Management Service</b>									
1.A.2.a Budget Proposals									
1.A.2.a.1 Forward Estimates	Forward Estimates submitted (no.)	4		4		4		100.00	
1.A.2.a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)								
	a. DBM	20		20		20		100.00	
	b. Senate/Congress	40		40		40		100.00	
1.A.2.b Budget Execution									
1.A.2.b.1 Cash Program	Cash Program and ABM submitted (no.)	1							
1.A.2.b.2 Monthly Estimate Income	Monthly Estimate of income submitted (no.)	1							
1.A.2.c Account Monitoring and Control									
1.A.2.c.1 Budget Reports	Bi-Monthly budget reports (no.)	24	2	18	2	18	100.00	75.00	
	Monthly budget reports (no.)	24	2	18	2	18	100.00	75.00	
	Quarterly budget reports (no.)	20		15		15		75.00	
	Annual budget report (no.)	1							

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1.A.2.c.2 Accounting Reports	Monthly financial statements (no.)	121	11	88	11	88	100.00	72.73		
	Quarterly schedules (no.)	16		12		12		75.00		
	Quarterly financial statements (no.)	20		15		15		75.00		
	Annual financial statements (no.)	22		22		22		100.00		
1.A.2.c.3 Cashiering	Reports of checks issued (no.)	12	1	9	1	9	100.00	75.00		
	Paid payrolls and checks prepared (no.)	12	1	9	1	9	100.00	75.00		
	Advice of checks issued and cancelled (no.)	12	1	9	1	9	100.00	75.00		
	Report of remittance of collections and deposit to Treasury (no.)	12	1	9	1	9	100.00	75.00		
<b>A.01.c Planning and Policy Formulation</b>										
1.A.3.a Preparation/Endorsement of Plans and Programs	Work and Financial Plan finalized (no.)	1	1	1	0	0	0.00	0.00		Programming of the 2015 WFP was reset in October 2014
	Proposed Budget submitted (no.)	1		1		1		100.00		
1.A.3.b Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)	12	1	9	1	9	100.00	75.00	Semi-Annual 2014 Report submitted	
	Validation report submitted (no.)	1								
	Semi-Annual/Annual Report prepared	2		2	1	2		100.00		
1.A.3.c Policy Development/Formulation of Mineral Policies	National conference attended/participated (no.)	4		3		2	66.67	50.00		
<b>I.B Human Resource Development</b>										
I.B.1 Human Resource Development Service										
I.B.1.a Management of Training and Career Development Programs	Reports prepared (no.)									
	Reports submitted (no.) (Youth, PWD, SC)	12	1	9	0	7	0.00	58.33		
<b>OPERATIONS - MAJOR FINAL OUTPUTS</b>										
<b>MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICE</b>										
<b>MINERAL RESOURCE SERVICES</b>										
<b>A.03.a Communication Plan for Minerals Development</b>										

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A.03.a.1 Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	Stakeholder's forum (no.)									
	a. Dialogues with Sangguniang Bayan/ Panglungsod/Barangay	12	1	8	1	7	87.50	58.33	Stakeholder's meeting held at Camarines Sur re: Bicol Chromite and Manganese Corporation on September 24, 2015 attended by LGU, PNP and BCMC	
	b. Others (Religious groups, academe, etc.)	6	1	5	0	3	60.00	50.00		
	Radio/TV Guestings (no.)	12	1	9	1	12	133.33	100.00	AO IV Luis D. Valdez guested/newsread over Radio Bombo Legazpi, Legazpi City radio program "Bombo Hanay sa Umaga" on September 22, 2014 hosted/anchored by commentator Kevin Arroco from 8:55 AM to 9:11 AM and the topic discussed was the press release entitled "Rapu-Rapu mine rehab continues"	
	Press releases/photo releases (no.)	12	1	9	1	12	133.33	100.00	Press release: 1. Rapu-Rapu mine rehab continues	
	A.03.a.2 Capacity Building on MRGS laws, rules and regulations	Workshops/training participated by MGB personnel (no.)	2			1	2		100.00	Attendance to the Construction Safety Training on September 1-5, 2014 at Kanzo Hall and Restaurant, Legazpi City
		Workshops/training conducted/coordinated for:								
		a. LGUs and other stakeholders (no.)	3	1	3	0	2	66.67	66.67	Attained earlier
		b. Small-Scale Mining (no.)	2		2	1	1	50.00	50.00	Safety training for small-scale mining operators in Aroroy, Masbate (COO)
	A.03.a.3 Generate/Publish/Disseminate Information and IEC Materials	Website maintained (no.)	1	1	1	1	1	100.00	100.00	
IEC materials produced (no.)		2	1	2	1	2	100.00	100.00	Flyer entitled "Composition and Power of the Provincial Mining Regulatory Board"	
IEC materials reproduced (no.)		100	50	100	50	100	100.00	100.00		
Statistics reports (no.)		45	7	35	1	33	94.29	73.33	1 - Revenue Collection for September 2014	
Maps (no.)		24	2	18	2	18	100.00	75.00	1 - Jpeg Tenement Map 1 - Mapinfo Database	
A.04.a.4 National Linkages	MRGS reports (no.)	35	4	27	4	26	96.30	74.29	1 - MTSR for September 2014 1 - MTSR Extract for September 2014 1 - 3rd Quarter Report of Alien Employment 1 - 3rd Quarter MRFC Report	
	Linkages coordinated (no.)	12	1	9	1	9	100.00	75.00	Attendance to the Regional Land Use Committee (RLUC) meeting on September 16, 2014 at the NEDA V (JCA)	

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<b>A.03.b GEOSCIENCES DEVELOPMENT SERVICE</b>									
<b>A.03.b.1 Geohazard Survey and Assessment</b> Identification and Mapping of Critical Land Areas									
A.03.b.1.a Field Mapping and Survey 1:10,000 scale	LGUs assessed - City/municipality)(no.) a. Regular b. Additional c. MOA  Geohazard Reports prepared (no.) Geohazard Maps prepared (no.)	8 12  20	 2  2	8 8  2	 1  2	8 6  2	100.00 75.00  100.00	100.00 50.00  10.00	1. Barcelona, Sorsogon
A.03.b.1.b Assessment of Relocation Sites	Relocation/Evacuation sites identified and/or assessed (no.) a. Regular b. Additional c. MOA	8 12	 2	8 8	 5	8 8	100.00 100.00	100.00 66.67	
A.03.b.1.c Geohazard IEC Materials	Maps disseminated (no.) Posters provided (no.) VCDs disseminated (no.) Pamphlets/flyer disseminated (no.) Signages/billboards installed (no.) Quadrangle geohazard maps uploaded in website (no.) Tri-Media (no.)	1,240 1,000 60 1,240 2 60 632	664 380 12 664  300	1240 950 48 1240  60 300	912 388 35 1516  0	1820 630 55 2374  0	146.77 66.32 114.58 191.45  0.00	146.77 63.00 91.67 191.45  0.00	
A.03.b.1.d Capacity Building for MGB Personnel	Training/seminars attended (no.)	5	1	2	0	3	150.00	60.00	
A.03.b.1.e Conduct of IEC to LGUs	a) Seminars/workshops for LGUs conducted (no.)	11	6	11	7	11	100.00	100.00	1. Del Gallego, Camarines Sur 2. Ragay, Camarines Sur 3. Lupi, Camarines Sur 4. Sipocot, Camarines Sur 5. Pasacao, Camarines Sur 6. Pamplona, Camarines Sur
	b) Lectures presented (no.)	12	1	9	3	17	188.89	141.67	7. Jovellar, Camarines Sur <i>Demand driven</i>
	<i>Advisories issued:</i> a. Regular	225		225		330	146.67	146.67	
	b. Additional	273	24	193	63	265	137.31	97.07	1. Barcelona, Sorsogon
	d) Summary/exit reports issued (no.) a. Regular	8		8		8	100.00	100.00	
	b. Additional	12	2	8	1	6	75.00	50.00	
A.03.b.1.f Geohazards Operation Center	a. Geohazard operation center	1	1	1	1	1	100.00	100.00	

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<b>A.03.b.2 Geologic Mapping</b>	maintained (no.)								
A.03.b.2.a Quadrangle Geological Mapping and Surveys (Land and Coastal Zones)	Areas surveyed (has.) Reports prepared (no.) Maps produced (no.)								
A.03.b.2.b Updating of Mineral Resource Inventory	Provincial resource maps updated and submitted to MGB-CO	1							
A.03.b.2.c Laboratory Services	Samples analyzed (no.)	300	40	240	49	266	110.83	88.67	
	Determinations made (no.)	1,200	160	960	156	920	95.83	76.67	
<b>A.03.b.3 Groundwater Resources Vulnerability Assessment</b>									
A.03.b.3.a Groundwater Resource Assessment	Provincial/Municipal LGUs assessed/ covered (no.) a. Province b. City/Municipality 1. Regular 2. Additional	1	1	1	0	0	0.00	0.00	
A.03.b.3.b Geological Assessment of SLF Sites	Sites assessed/covered (no.)	2		1	0	0	0.00	0.00	
<b>A.03.b.4 Miscellaneous Services</b>									
A.03.b.4.a Technical Assistance Provided (GIR/GVR/EGGAR)	a. Investigation reports prepared (no.)	4		2		50	2500.00	1250.00	
	b. Clients served (no.)	60	5	45	0	92	204.44	153.33	
<b>MFO 2 - MINING REGULATION SERVICES</b>									
<b>A.03.c MINERAL LANDS ADMINISTRATION</b>									
<b>A.03.c.1 Mining Industry Development Program</b>									
A.03.c.1.a Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Social Programs	a. Permit/Project Areas monitored re: Work Program and Terms and Conditions: - FTAA (no.) - MPSA (no.) - EP (no.) - ISAGP (no.) - MPP (no.) - Others (no.)	38	3	28	3	26	92.86	68.42	
								1. MPSA No. 139-99-V (Johson Gold Mining Corp) 2. MPSA No. 207-2004-V (Nenita O. Pimentel) 3. MPSA No. 306-2009-V (Pargum Consolidated Corporation)	

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A.03.c.1.b Investigation of Complaints/Cases/ Conflicts	b. Permit/Project Areas monitored re: SHES Programs - No. of permits	38	3	28		44	157.14	115.79	<b>Regular target</b>  <b>Total of both regular and additional targets</b> (44 - regular; 76 - supplemental)  <b>Operating:</b> 1. Johson Gold Mining Corp. (MPSA No. 139-99-V) 2. UBS Marketing Corp. (MPSA No. 186-02-V) 3. Orophil Stonecraft, Inc. (MPSA No. 273-2008-V)  <b>Exploration:</b> 4. Mt. Labo and Exploration and Development Corporation (MPSA No. 195-04-V) 5. Yinlu Bicol Mining Corporation (MPSA No. 300-09-V) 6. Heirs of Isabelo Fonacier (MPSA No. 308-2009-V) 7. Noemi Lagustan (MPSA No. 119-98-V)
	- No. of monitoring/visits				7	120			
	c. Monitoring Report on Mining Forest Program (no.)	2		1		1	100.00	50.00	
	Complaints/cases/conflicts acted upon/ resolved (no.)								
	a. MGB	14	2	11	1	21	190.91	150.00	
A.03.c.1.c Strengthen Multi-Partite Monitoring System	b. Panel								Investigated/verified the following complaints: <b>By MMD:</b> 1. Conducted investigation/inspection of the complaint against the small-scale mining operations of Mr. Emine Abunda located at Syndicate, Aroroy, Masbate per letter-dated June 20, 2014 of Filminera Resident Manager, Danilo S. Latuga  Attained as of August 2014  3rd Quarter 2014 report  100.00  100.00  100.00  <b>Active MMTs in Bicol Region:</b> 1. Albay Quarry and Cement Plant Project (IRDC)
	1. Complaints/cases acted upon	2	1	1	0	1	100.00	50.00	
	2. Quarterly Reports submitted (Updates of Inventory of Cases)	4	1	3	1	3	100.00	75.00	
	c. Complaints/cases filed with the Provincial/City Prosecutor's Office	1				1		100.00	
	d. Illegal Mining Sites with Cease and Desist Order issued/implemented (no.)	3				3		100.00	
	LGUs/agencies with MMT operationalized (no.)	7	7	7	7	7	100.00	100.00	

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A.03.c.2 Mineral Investment Promotion Program  A.03.c.2.a Issuance of mining contracts/ permits including areas within mineral reservations and other related permits  A.03.c.2.a.1 Issuance of Permits/Contracts	Issued mining permits (no.) a. Permits (EP, ISAGP, MPP, SSMP) b. OTP/Certifications 1. OTP	1							2. Rapu-Rapu Polymetallic Project (RRMI/RRPI) 3. Masbate Gold Project (FRC/PGPRC) 4. Baa0 Perlite Project (Orophil Stonecraft, Inc.) 5. Legazpi Perlite Project (UBS Marketing Corp.) 6. Johson Gold Project (JGMC) 7. Investwell Resources, Inc.	
		500	42	375	45	602	160.53	120.40	Ore Transport Permit/Transport Permit issued:	
	2. Certification					3			Rapu-Rapu Processing, Inc.	
						3	27		Philippine Gold Processing & Refining Corp. (TP)	
						6	103		Orophil Stonecraft, Inc. (OTP)	
						36	468		UBS Marketing Corporation (OTP)	
					1		Investwell Demand driven			
	47	4	35	4	42	120.00	89.36	Demand driven		
A.03.c.2.a.2 Use It or Lose It Policy	c. Others (Accreditations, CEMCRR/ COE, DMPF) 1. Accreditation (no.) 2. CEMCRR (no.) 3. COE (no.) 4. DMPF (no.)	1							Mt. Labo Exploration and Development Corp.	
		2				1	2	100.00		
							15			
	d. MOEP 1. MOEP issued (no.) 2. MOEP validated (no.)						1			
		3	1	1	0	1	100.00	33.33		
	a. Mining applications with final action (no.)	12	1	9	6	42	466.67	350.00		Endorsed to MGB-CO six (6) applications for evaluation of Appeal denominated as follows: 1. APSA-000310-V (Kum Sa Kang Resources & Management Corporation) 2. APSA-000311-V (Looks Like Jacob, Inc.) 3. EXPA-000048-V (Itogon-Suyoc Res., Inc.) 4. EXPA-000068-V (Rizal Silica Corporation) 5. EXPA-000105-V (Asian Mines, Inc.) 6. EXPA-000108-V (Asian Mines, Inc.)
	b. Mining Permits/Contracts reviewed/ endorsed for cancellation (no.)	28	3	21	0	15	71.43	53.57		

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A.03.c.2.a.3 Approval of SHEs Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)							1. Orophil Stonecraft, Inc. 2. Filminera Resources Corporation 3. Philippine Gold Processing & Refining Corp.			
	Annual EPEP approved (no.)	6		6		6	100.00		100.00		
	SDMP/CDP approved (no.)	1		1		4	400.00		400.00		
	Annual SDMP approved (no.)	7		7	3	6	85.71		85.71		
	Annual SHP approved (no.)	13		13		11	84.62		84.62		
	EWP endorsed to MMD (no.)	1		1		0	0.00		0.00		
	NGP Monitoring reports submitted (no.)	4	1	3	0	3	100.00		75.00		
	A.03.c.2.b Assistance to P/CMRB/LGUs/ Other stakeholders	PSSM/MB/SM/Quarry sites inventoried (no.)	6	1	4		4		100.00	66.67	Attained earlier
		Minahang Bayan sites identified (no.)	2								
		Minahang Bayan sites endorsed to DENR through MGB-CO (no.)	2								
Provincial Trainings/Seminars conducted (no.)		2	1	1	0	0	0.00	0.00	No Special Order yet issued		
National Workshop attended (no.)		1		1							
Meetings conducted/participated (no.)		12	1	9		11	122.22	91.67			
P/CMRB operationalized (no.)		4	1	3		0	0	0.00			
P/CMRB Constituted/reconstituted (no.)		2	1	1		1		50.00			
P/CMRB regional consultations conducted (no.)		1									

**Other Accomplishments:**

- Attendance to the Orientation-Workshop on the Implementation of the Approved DENR Merit Selection Plan (DENR-MSP) on September 8-10, 2014 at Greenhills Elan, San Juan, Manila
- Attendance to the Senate Budget Hearing on September 8, 2014 and September 23, 2014
- Attendance to DENR V Regional Management Conference held in Iriga City on September 10-11, 2014

**IEC**

Live Radio Interview

- RD Pestaño was interviewed on August 20, 2014, from 8:50 AM to 9:00 AM by radio commentator/anchor Mr. Kevin Arroco of Bombo Radio Legazpi radio program "Bombo Hanay Big Time" about the on-going mine rehabilitation of Rapu-Rapu Polymetallic Project's (RRPP) mine site in Rapu-Rapu, Albay. He discussed the following: the rehabilitation started in the last quarter of 2013; development of steep slopes; the rehabilitation is geared into turning the mine site into an eco-tourism site; and maintain the roads to support the eco-tourism project.

**MMD**

- Clientele served - MRLS -5; MLSS - 4
- Conducted evaluation and returned the application for Mineral Processing Permit of the proposed 300 MTPD Gold Processing Plant of Magellan Consolidated Mines and Development Corporation located at Manamoc, Aroroy, Masbate

**MESD**

- MRFC Meetings conducted on September 19, 2014: 1) UBS Marketing Corporation; 2) Rapu-Rapu Polymetallic Project; 3) Filminera Resources Corporation (FRC/PGPRC); 4) Investwell Resources, Inc.; 5) Johson Gold Mining Corporation; and 6) Ibalong Resources and Development Corporation



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2. AEPEP monitored: 1) Orophil Stonecraft, Inc.; 2) Johson Gold Mining Corporation; 3) UBS Marketing Corporation
3. Conducted safety inspection: 1) Orophil Stonecraft, Inc.; 2) Johson Gold Mining Corporation; 3) UBS Marketing Corporation; and 4) Ibalong Resources and Development Corporation
4. Issued Safety Engineer Permit to Rustum Belen of Ibalong Resources and Development Corporation
5. Permit issued: 1-2) ORICA ; 3) Baltazar; 4) Philippine Gold Processing and Refining Corporation
6. Pre-evaluation and validation of PMIEA: a) FRC/PGPRC; and b) IRDC/GCC
7. Annual SHP Evaluated: a) Bicol Chromite and Manganese Corporation (MPSA No. 211-2005-V); b) Bicol Chromite and Manganese Corporation (MPSA No. 212-2005-V)

**JOSIE F. JACOB**  
Planning Officer II

09/25/2014

**THEODORE ROMMEL E. PESTAÑO**  
OIC-Regional Director