

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

PHYSICAL ACCOMPLISHMENT REPORT
CY 2013

Programs, Activity and Projects (PAPs) (1)	Performance Indicator/Unit Work of Measure(PI/UWM) (2)	Annual Target (3)	SEPTEMBER				% Accom as of Sept. 2013	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
III. OPERATIONS									
III.A. Mineral Lands Administration									
A.1 Mining Industry Development Program									
a. Monitor/audit approved mining contracts/permits including areas within mineral reservation as to compliance to the implementation of approved Work Program and Safety, Health and Environment	Permit areas/projects monitored (no.) a. Work Program (FTAA, EP, MPSA, ISAGP, MPP, MLC)	41	4	30	2	28	93.33	68.29	Conducted inspection/monitoring of exploration and environmental activities undertaken within the the following areas: 1. MRD-406-V (Filminera Resources Corp.) 2. EP No. 2011-013-V (Tomas Rañola) located in Matnog, Sorsogon
	b. Safety, Health, Environment and Social Programs (AEPEP, ASHP, ASDMP, EWP and Social Programs)	41	4	30	0	44	146.67	107.32	Attained as of June 2013
	Monitoring Report on Mining Forest Program (no.)	2		1		1	100.00	50.00	
b. Investigation of complaints/cases/conflicts *	Number of complaints/cases/conflicts investigated/resolved a. MGB	14	2	11	1	17	154.55	121.43	<i>Demand driven</i> MMD 1. Conducted field inspection/monitoring re: Stoppage Order issued to Bohai Top International Mining Corporationj located at Bgy. Napaod, Labo, Camarines Norte
	1. Complaints/Cases Acted upon (no.)	2	1	1	0	1	100.00	50.00	Attained earlier
	2. Quarterly Report submitted (no.) (Updates of Inventory of Cases)	4	1	3	1	3	100.00	75.00	Summary Report of Cases indorsed to MGB-CO on September 9, 2013
c. Strengthen Multi-partite Monitoring System	LGUs/agencies with MMT Operationalized (no.)	6	6	6	6	6	100.00	100.00	1. Palanog Quarry and Cement Plant (IRDC/GCC) 2. Rapu-Rapu Polymetallic Project (RRMI/RRPI) 3. Masbate Gold Project (FRC and PGRPC) 4. Baa0 Perlite Project (Orophil Stonecraft, Inc.) 5. Legazpi Perlite Project (UBS Marketing Corp.) 6. Johson Gold Project (Johson Gold Mining Corp.)

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A.2 Mineral Investment Promotion Program										
a. Issuance of mining contracts/ permits including areas within mineral reservations and other related permits 1. Issuance of Permits/Contracts 2. Use It or Lose It Policy 3. Approval of SHES Programs	Issued mining permits (no.)									
	a. Permits (EP, ISAGP, SSMP, MPP)	1		0		1		100.00		
	b. OTP/Certification									
	b.1 OTP	602	50	452	2	615	136.06	102.16	TP: PGPRC	
					8				OTP: Orophil	
					56				OTP: UBS	
					2				TP: RRPI	
						68			OTP: Ana Segovia de Jesus	
	b.2 Certification	48	4	36	9	65	180.56	135.42	FRC - 3; Vicar Mining Corporation - 2; PGPRC - 4	
	c. Others (DMPF, CEMCRR/COE/ Accreditation)	14	3	10	1	7	70.00	50.00	Demand driven	
									1. DMPF of Unidragon Mining and Development Corporation was indorsed to MGB-CO on August 29, 2013	
	d. MOEP	2		1		3		150.00	Attained earlier	
	2. Use It or Lose It Policy	Mining applications with final action (no.)	3		2		3	150.00	100.00	Demand driven
	3. Approval of SHES Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)	1		0		4		400.00	
		Annual EPEP approved (no.)	6		6		6	100.00	100.00	
		SDMP/CDP approved (no.)	2		0		7		350.00	
		Annual SDMP/CDP approved (no.)	6		6		5	83.33	83.33	
		Annual Safety and Health Programs approved (no.)	11		11		11	100.00	100.00	Attained earlier
	Environmental Work Program endorsed to MMD (no.)	1		1		2	200.00	200.00	Attained earlier	
	NGP Monitoring Reports submitted (no.)	4	1	3	1	3	100.00	75.00	3rd Quarter 2013 report	

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b. Assessment and Identification of High Mineral Potential Areas with Mineral Reservation	Separate Workplan								
c. Assistance to P/CMRB/LGUs/ Other Stakeholders	Inventory Report of PSSM/MB/Quarry Sites (no.)	6	1	3	0	8	266.67	133.33	Attained earlier
	Proposed Minahang Bayan identified (no.)	1		0		1		100.00	
	Rules/regulations and policy recommendations formulated - Meetings conducted (no.)	12	1	9	0	5	55.56	41.67	None
	P/CMRBs								
	a. Operationalized (no.)	3		1		2	200.00	66.67	
	b. Constitution of New PMRB (no.)	3		1		1	100.00	33.33	
	P/CMRBs Regional Consultation conducted (no.)	1		0					
A.3 Mine Rehabilitation Program									
a. Rehabilitation of Bagacay Mines									
b. Reconnaissance Survey	Area surveyed (no.)					1		1	
c. Preparation of Rehabilitation/ Mitigating Measures Plan	Rehabilitation/Mitigating Measures plan prepared/implemented								
d. Task Force Marcopper	Monitoring Report submitted (no.)								
A.4 Communication Plan for Minerals Development									
a. Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	Stakeholder's Forum (no.)								
	a) Dialogues with Sangguniang Panlalawigan/Bayan	12	1	9	0	5	55.56	41.67	
	b) Others (Religious groups, academe, etc.)	6	1	5	0	1	20.00	16.67	
	Radio/TV Guestings (no.)	12	1	9	2	11	122.22	91.67	AO IV Valdez aired/newsread on September 2, 2013 over DZLG Radio Bombo Legazpi radio program "Bombo Hanay sa Umaga from 9:20 AM to 9:27 AM and over DZGB-AM radio program "Eskaramosa" from 12:27 PM to 12:56PM re: press release entitled "The Rehabilitation and Decommissioning Plan of RRPP"

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b. Capacity Building on MRGS laws, rules and regulations	Press Releases/Photo Releases/ Feature Stories (no.)	12	1	9	1	13	144.44	108.33	Press Release: 1. The Rehabilitation and Decommissioning Plan of RRPP	
	Workshops/training conducted/ coordinated/attended on (no.)									
	a. MGB Personnel to attend (no.)	2		1		1		50.00		
	b. LGUs and other stakeholders - Trainings/oriented (no.)	3		1		5	500.00	166.67		
	c. Small-Scale Miners trained (no.)	2		2		1	50.00	50.00		
	c. Generate/Publish/Disseminate Information and IEC Materials	Website maintained (no.)	1	1	1	1	1	100.00	100.00	
		IEC Materials produced (no.)	2	1	2	1	2	100.00	100.00	IEC Flyer - MINING OPERATION: Before, During and After
		IEC Materials reproduced (no.)	100	50	100	50	100	100.00	100.00	
		Statistics reports (no.)	42	7	33	1	31	93.94	73.81	Revenue Collection Report for September 2013
		Maps (no.)	24	2	18	2	18	100.00	75.00	1 - Jpeg Tenement Map (Sept. 2013) 1 - Mapinfo database (Sept. 2013)
	MRGS reports (no.) (MMD/MESD)		35	4	27	3	25	92.59	71.43	1 - MTSR for Sept. 2013 1 - MTSR Extract for Sept. 2013 1 - Quarterly minutes of MRFC meetings
	d. National Linkages	Linkages coordinated (no.)	12	1	9	1	10	111.11	83.33	Attendance to NEDA meeting on September 23-24, 2013 re: draft of Regional Development Plan (LBA)
	III.B. Geosciences Development Services									
1. Geohazard Survey and Assessment										
a. Identification and Mapping of Critical Land Areas	1. Field Mapping and Survey 1:10,000 Scale	a. Municipal/City assessed (no.)	8		8		8	100.00	100.00	
		b. Technical Reports prepared (no.)	8	2	2	0	0	0.00	0.00	
		2. Assessment of Relocation Sites	8		8		29	362.50	362.50	Demand driven

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3. Geohazard IEC Materials Dissemination	Map disseminated (no.)	1,380	750	1380	694	2238	162.17	162.17	Distributed during the Geohazard IEC Caravan in Iriga City, Buhi, Siruma, Tinambac, Garchitorena, and Presentation all in the province of Cam. Sur.	
	Posters provided (no.)	1,000	500	1000	301	1087	108.70	108.70		
	VCDs disseminated (no.)	60	2	38	31	51	134.21	85.00	Disseminated during the Seminar on Geohazard Awareness and Disaster Preparedness	
	Pamphlets/flyers provided (no.)	1,380	750	1380	1,296	2424	175.65	175.65	-do-	
	Signages/billboards installed (no.)	1		0						
	Geohazard Maps uploaded in the web (no.)	60		60		138	230.00	230.00		
	Tri-Media (no.)	632	300	300	0	1	0.33	0.16	The targeted 300 spots for the 15-second radio plugs on floods and landslides has not been aired yet due to the very slow procurement process.	
4. Capacity Building	Training/Seminars for MGB technical personnel (no.)	5	1	2	0	2	100.00	40.00	No trainings related to geohazard was held	
5. Conduct of IEC to LGUs	LGUs provided with seminar/workshop (no.)	12	6	12	6	12	100.00	100.00	All in the province of Camarines Sur 1. Buhi, Camarines Sur 2. Iriga City 3. Siruma 4. Tinambac 5. Garchitorena 6. Presentacion	
		Lectures presented (no.)	12	1	9	5	27	300.00	225.00	1. August 26, 2013 - Disaster Risk Reduction and Climate Change Adaptation: A Capacity Building Strategy for the 80 Provinces of Philippines Batch 1 (Calabarzon, MIMAROPA and Bicol Provinces)
										2. Sept. 3, 2013 - Disaster Risk Reduction and Climate Change Adaptation: A Capacity Building Strategy for the 80 Provinces of Philippines Batch 2 (Ilocos, Cagayan Valley, and CAR provinces)
										3. Sept. 10, 2013 - Disaster Risk Reduction and Climate Change Adaptation: A Capacity Building Strategy for the 80 Provinces of Philippines Batch 3 (Central Luzon, Western Visayas, and Central Visayas Provinces)
										4. Sept. 17, 2013 - Disaster Risk Reduction and Climate Change Adaptation: A Capacity Building Strategy for the 80 Provinces of Philippines Batch 4

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								(Eastern Visayas, Northern Mindanao and CARAGA provinces)	
								5. Sept. 23, 2013 - Disaster Risk Reduction and Climate Change Adaptation: A Capacity Building Strategy for the 80 Provinces of Philippines Batch 5 (ARMM, Zamboanga Peninsula, Davao and SOCCSKARGEN Provinces and NCR)	
	Advisories issued (no.)	257		257		359	139.69	139.69	
	Summary/Exit reports issued to LGUs (no.)	8		8		8	100.00	100.00	
2. Geologic Mapping									
a. Quadrangle Geological Mapping and Surveys (Land and Coastal Zones)	Areas surveyed (has.) Reports prepared (no.) Maps produced (no.)								
b. Mineral Resources Inventory	Provincial resource maps updated and submitted to MGB-CO (no.)	1		0					
c. Provision of Laboratory Services	Samples analyzed (no.) Determinations made (no.)	300 1,200	40 160	240 960	39 132	508 1349	211.67 140.52	169.33 112.42	Geohazard samples (soils); MMT (water)
3. Groundwater Resources Assessment									
a. Groundwater Resource Assessment	Province/municipality assessed/covered (no.)	1		1	1	1	100.00	100.00	Del Gallego, Camarines Sur
b. Assessment of SLF sites	Municipalities covered (no.)	2		1		0	0.00	0.00	Demand driven
4. Miscellaneous Geological Services									
a. Technical Assistance Provided (GIR/GVR/EGGAR)	a. Investigation reports prepared (no.)	6	1	3	0	3	100.00	50.00	Demand driven
	b. Clients served (no.)	60	5	45	9	89	197.78	148.33	LGU representatives, students and researchers

NOTE: The targets reflected herein is based on the received advance e-mail copy of MGB ROs 2013 WFP dated January 30, 2013.

Other Accomplishment/s:

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1. Attendance to the Mining Philippines at Sofitel Manila

GDS

1. Assisted the Climate Change Academy in the conduct of module DENR-funded training on Disaster Risk Reduction and Climate Change Adaptation Course: A Capability - Building Strategy for 80 provinces in the Philippines

MESD

- Maintained six (6) CLRFs
- Conducted MRFC meetings on Sept. 9, 2013 (Orophil Stonecraft, Inc. and UBS Marketing Corporation); Sept. 10, 2013 (Filminera Resources Corp. , Johson Gold Mining Corporation, Ibalong Resources and Development Corp. & Investwell); and September 17, 2013 (Rapu-Rapu Polymetallic Project)
- Consolidated MRFC meetings for the 3rd Quarter 2013 were endorsed to MGB
- Issued Certificate of Approval for the AEPEP of UBS Marketing Corporation
- Copy of AEPEP and Certificate of Approval of UBS Marketing Corporation forwarded to MGB-CO
- MMT monitored the SDMP, EPEP, and Safety compliance of the following projects: a) Johson Gold Mining Corporation; and b) UBS Marketing Corporation
- Mine waste and mill tailings verified for January to June 2013: a) UBS Marketing Corporation, and b) Johson Gold Mining Corporation
- Safety inspection conducted: a) Johson Gold Mining Corporation and b) UBS Marketing Corporation
- Area planted for NGP: 96.9 hectares (JGMC - 0.875; RRPP - 96.06)

MMD

- Conducted initial evaluation of the submitted application for Mineral Processing Permit (MPP) of Orophil Stonecraft, Inc. for the processing of perlite ores out from their MPSA No. 273-2008-V located in Baao, Camarines Sur with an approved PMDPF on December 6, 2010
- Documented three (3) mining rights applications, as follows: a) Royale Line Mining Corporation (EXPA-000199-V) located at Bgy. Ba-ay, Labo, Camarines Norte; b) CASLU Mineral Ventures, Inc. (EXPA-000200-V); c) Bing Xing Mining Corporation (EXPA-000201-V)
- Registered twelve (12) miscellaneous documents
- Updated the Tenement Control Map of the Bicol Region in scale of 1:250,000
- Clientele served: 8
- Evaluated the Application for Survey Order of MPSA No. 119-98-V of Indophil Resources Philippines., Inc. now with assignment/agreement with Southern Asia Quality Mining Group of Companies and issued corresponding Survey Order to Engr. Jose Mari P. Ayton
- Evaluated the Survey Returns of MPSA No. 252-2007-V of Trans-Asia and Oil and Energy Development Corporation and prepared the corresponding action/letter for compliance of Engr. Regino Sobreviñas
- Acted on the request for area clearance purposes the SSMP applications of Alberto de Villa of Bgy. Tabas, Paracale, Camarines Norte; Cenerisa C. Bequio of Bgy. Guisican, Labo, Camarines Norte and Levine M. Garrido of Bgy. Napaod, Camarines Norte

Prepared by:

Noted:

JOSIE F. JACOB
Planning Officer II

THEODORE ROMMEL E. PESTAÑO
OIC - Regional Director

09/27/2013