

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

PHYSICAL ACCOMPLISHMENT REPORT AS OF MARCH 2017

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	MARCH				% As of To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES									
A.01.a General Management and Supervision									
1. Administrative Services									
a. Management and Administrative Support Service	Reports submitted (no.)	12	1	3	1	3	100.00	25.00	
b. Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	1	3	1	3	100.00	25.00	
c. Human Resource Management Service	Reports submitted (no.)	12	1	3	1	3	100.00	25.00	
d. Solid Waste Management Service	Solid waste management plan implemented (no.)	12	1	3	1	3	100.00	25.00	
e. Implementation of Government Procurement	Reports submitted (no.)	12	1	3	1	3	100.00	25.00	
f. Cashiering	Reports of LDDAP-ADA issued (no.)	12	1	3	1	3	100.00	25.00	
	Paid payrolls and ADA prepared (no.)	12	1	3	1	3	100.00	25.00	
	Advice of checks issued and cancelled (no.)	12	1	3	1	3	100.00	25.00	
	Report of remittance of collections and deposit to Treasury (no.)	12	1	3	1	3	100.00	25.00	
	Report on Revenue Collection (no.)	12	1	3	1	3	100.00	25.00	
A.01.b Financial Management Service									
a. Budget Proposals									
a.1 Forward Estimates	Forward Estimates submitted (no.)	4						0.00	
a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)								
	a. DBM	30	18	30	18	30	100.00	100.00	
	b. Senate/Congress	42						0.00	
b. Budget Execution									
b.1 Financial Plan	Financial Plan report (no.)	1						0.00	
b.2 Disbursement Program	Disbursement Program and ABM Report (no.)	1						0.00	
b.3 Monthly Estimate Income	Reports submitted (no.)	1						0.00	
c. Account Monitoring and Control									

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c.1 Budget Reports	Monthly budget reports (no.)	60	5	15	5	15	100.00	25.00		
	Quarterly budget reports (no.)	20	5	5	5	5	100.00	25.00		
	DBM Quarterly Unified Reporting System (no.)	12	3	3	3	3	100.00	25.00		
c.2 Accounting Reports - Financial Statements	Monthly Financial Statements (no.)	132	11	33	11	33	100.00	25.00		
	Quarterly Schedules (no.)	27	9	9	9	9	100.00	33.33		
	Quarterly financial statements (no.)	12	3	3	3	3	100.00	25.00		
	Annual Schedules (no.)	15						0.00		
	Annual Financial Statements (no.)	8						0.00		
- Financial Accountability Reports	FAR 4	12	1	3	1	3	100.00	25.00		
	FAR 5	4	1	1	1	1	100.00	25.00		
	FAR 3	1						0.00		
	DBM Quarterly Unified Reporting System (no.)	12	3	3	3	3	100.00	25.00		
A.01.c Planning and Policy Formulation										
a. Preparation/Endorsement of Plans and Programs	Work and Financial Plan finalized (no.)	1						0.00		
	Proposed Budget submitted (no.)	1						0.00		
b. Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)	12	1	3	1	3	100.00	25.00		
	Validation report submitted (no.)	1						0.00		
	Semi-Annual/Annual Report prepared (no.)	2		1		1	100.00	50.00		
c. Policy Development/Formulation of Mineral Policies	National conference attended/participated (no.)	4		1	1	2	200.00	50.00		RD's meeting held at Sequoia Hotel on March 2, 2017
A.01.b Human Resource Development										
1. Human Resource Development Service										
a. Management of Training and Career Development Programs	Reports prepared (no.)									
b. Youth Programs and Projects	Youth-related activities coordinated/participated/attended (no.)	12	1	3	0	2	66.67	16.67		
OPERATIONS - MAJOR FINAL OUTPUTS										
MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICES										

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MINERAL RESOURCE SERVICES										
A.03.a.1 Communication Plan for Minerals Development										
a. Conduct of Awareness and Advocacy on Mineral Resources and Geo-sciences (MRGS)	Stakeholder's forum (no.)									
	a. Dialogues with Sangguniang Bayan	6	1	1	0	0	0.00	0.00		
	b. Dialogues with other groups (religious, CSO, academe, etc.)	6	1	1	0	0	0.00	0.00		
	Radio/TV Guestings (no.)	12	1	3	3	5	166.67	41.67	1. Zagitsit News FM (March 22, 2017) 2. DZRC-AM (March 22, 2017) 3. Bombo Radyo - Legazpi (March 22, 2017)	
	Press releases/photo releases/	12	1	3	3	8	266.67	66.67	<i>Press release:</i> 1. "MGB RO-V Migrates to iGovPhil" <i>Photo releases:</i> 1. MGB RO V Joins the Observance of World Wild Life Day 2. MGB RO V Joins PRISM Advocacy	
	b. Capacity Building on MRGS laws, rules and regulations	Workshops/trainings conducted/ coordinated/participated on: (no.)								
		1) MGB personnel	3			1	1		33.33	Attendance to the Basic Occupational Safety and Health (BOSH) training held on March 7-11, 2017 at Kanzo Hall, Legazpi City
		2) LGUs and other stakeholders (no.)	2				1		50.00	
	c. Generate/Publish/Disseminate Information and IEC Materials	3) Small-Scale Miners (no.)	2						0.00	
		1. Website maintained (no.)	1	1	1	1	1	100.00	100.00	
1.1 Article posted (no.)		24	2	6	2	6	100.00	25.00	1. Inventory of Quarry Sites in the provinces of Albay and Sorsogon 2. Exclusion of Quarry Resources from Moratorium	
2. IEC materials produced (no.)		2						0.00		
3. IEC materials reproduced/distributed (no)		100						0.00		
4. Statistics reports submitted to MGB-CO (no.)	32	4	11	3	10	90.91	31.25	1 - Directory of Mines and Quarries in the Region		
									1 - Directory of Accredited Dealers and Traders 1 - IAR for Large Scale	
	5. Maps/Map Info Database submitted (no.)	24	2	6	2	6	100.00	25.00	1 - Jpeg Tenement Map 1 - Mapinfo Database	

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d. National Linkages	6. MRGS reports submitted to MGB-CO (no.)	35	2	9	2	10	111.11	28.57	1 - MRMS Monthly Tenement Statistics Report 1 - Regional Data Update/Extract
	Linkages coordinated (no.)	12	1	3	1	4	133.33	33.33	
A.03.a.2 National Mineral Reservation Program									
1. Management of Existing Mineral Reservations	Mineral Reservation Area rights managed/ monitored (no.)								
2. Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	1						0.00	
A.03.b GEOSCIENCES DEVELOPMENT SERVICES									
A.03.b.1 Geohazard Survey and Assessment									
a. Identification and Mapping of Critical Land Areas									
1. Field Mapping and Survey of 1:10,000 scale									
a. Vulnerability and Risk Assessment									
a. Municipality/Cities Assessed (no.)	LGUs assessed	12	2	4	3	4	100.00	33.33	1. Matnog, Sorsogon 2. Paracale, Camarines Norte 3. Jose Panganiban, Camarines Norte
b. Geohazard/VRA Reports prepared (no.)		12						0.00	
b. Updating of 1:10,000 Scale 2015	LGUs assessed								
a. Municipality/Cities Assessed (no.)		1		1		1	100.00	100.00	
c. Detailed sub-surface assessment									
a. Municipality/City (no.)	LGUs assessed	NT							
2. Geohazard IEC Materials									
a. Maps printed/disseminated (no.)		c/o MGB Central Office		158	160				Provided to MPDCs of Masbate - 30 (Baleno, Uson, Cataingan, Mandaon, Masbate City, Mobo, Placer, Pio V. Corpuz, Palanas, Milagros, Esperanza, Dimasalang, Cawayan & Monreal); RD of OCD 5 - 126; and the MDRRMO of Pili, Camarines Sur - 2
b. Posters disseminated (no.)		1,000						0.00	
c. VCDs disseminated (no.)		60						0.00	
d. Pamphlets/flyers disseminated (no.)		500						0.00	
e. Signages/billboards installed (no.)									
f. Tri-Media (no.)									
3. Capacity Building									
Training/seminars for MGB Technical personnel (no.)		4		1		3	300.00	75.00	

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			This Month	To-date	This Month	To-date			
4. Conduct of IEC to LGUs (IEC campaign on Geohazard and VRA)	a) Consultation/Seminars/Workshops for Barangay Captains and Officials conducted (no.)	1300					0.00	Lecture on "Geohazard Maps of Masbate" during the Seminar on Integrating Geohazard Maps in CLUP Preparation organized by HLURB	
	b) Lectures presented (no.)	9	1	1	1	1	100.00		
	c) Advisories issued (no.)	5					0.00		
	d) Summary/Exit reports issued (no.)	1					0.00		
6. Geohazards Operation Center	a. Geohazard Operation Center maintained (no.)	1	1	1	1	1	100.00		100.00
	b. PDRA meetings attended (no.)	1				1			100.00
	c. Advisories re-issued (no.)	57				7			12.28
	d. Incident/flash reports prepared/ submitted (no.)	1				1			100.00
b. Coastal Geohazard and Impact of Climate Change									
1. Field Mapping and Survey 1:10,000 Scale	LGUs assessed								
	a. Municipality (no.)	64		8	2	4	50.00	6.25	
	b. Reports with maps prepared (no.)	64	8	8	0	0	0.00	0.00	
2. Production of Coastal Geohazard Maps	Advisories issued (no.)	64		8	53	76	950.00	118.75	
	Activity/Exit report prepared (no.)	64		8	4	4	50.00	6.25	
3. Capacity Building	Training/seminars for MGB Technical personnel (no.)								
A.03.b.2 Geologic Mapping									
a. Quadrangle Geological Mapping and Surveys (Land Area)	Area surveyed (no.)	59	12	14	0	0	0.00	0.00	
	Geologic Reports with map prepared (no.) Areas surveyed (has.)	59	2	2	0	0	0.00	0.00	
b. Laboratory Services	Samples analyzed (no.)	300	51	51	0	43	84.31	14.33	
	Determinations made (no.)	2,500	663	663	0	169	25.49	6.76	

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c. Mineral Resources Inventory	Provincial resource maps updated and submitted to MGB-CO (no.)	1					0.00		
A.03.b.3 Groundwater Resources Vulnerability Assessment									
a. Groundwater Resource Assessment	Province (no.)	1					0.00		
	Hydrogeologic report with 1:250,000 groundwater availability map (no.)	1					0.00		
A.03.b.4 Miscellaneous Services									
a. Technical Assistance Provided (GIR/GVR/EGGAR)	a. Investigation/Inspection reports prepared (no.)	9	1	2	4	10	500.00	111.11	<i>Geological Site Scoping:</i> 1. Patag Elementary School (Bgy. Patag, Irosin, Sorsogon) <i>Geohazard Identification Survey:</i> 2. Patrocinio Relocation Project (Patrocinio, Presentacion, Camarines Sur) <i>Geologic Investigation:</i> 3. Dry River Bed in Bagasbas, Daet, Camarines Norte 4. Parcel of Land formed from Landslide Debris (Bgy. Malobago, Manito, Albay) 5 - Geohazard Certifications 37 - Walk-in-Clients and researchers <i>Demand driven</i>
	b. Clients served (no.)	60	5	15	42	87	580.00	145.00	
b. Identification/Assessment of Relocation/Evacuation Sites	Relocation/Evacuation sites assessed (no.)	4						0.00	
c. Geological Assessment of SLF Sites	Municipalities covered (no.)	1				2		200.00	
MFO 2 - MINING REGULATION SERVICES									
A.03.c MINERAL LANDS ADMINISTRATION									
A.03.c.1 Mineral Investment Promotion Program									
a. Issuance of mining contracts/ permits including areas within mineral reservations and other related permits	Mining rights/contracts/permits endorsed to Central Office/DENR for clearance (no.)								
1. Issuance of Permits/Contracts	a. Agreements/Contracts/Permits (no.) (FTAA, MPSA, EP, ISAGP, MPP)								
	b. Ore Transport Permit (OTP)/ Certification (no.)								
	- OTP	157	13	39	44	136	348.72	86.62	
					3	9			
					4	8			
					37	119			
	- Certification	8	1	2	2	5	250.00	62.50	

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			This Month	To-date	This Month	To-date			
	c. Others 1. DMPF for RO-issued MPP 2. Accreditation 3. CEMCRR/COE	3					0.00		
	d. MOEP 1. Issued 2. Validated								
2. Use It or Lose It Policy	a. Mining applications with final action (no.)	5	1	1	0	0	0.00	0.00	
	b. Mining Permits/Contracts reviewed/ endorsed for Cancellation (no.)	34	3	9	3	15	166.67	44.12	
								1. Bicol Chromite & Manganese Corp (MPSA#211-2005-V) 2. Bicol Chromite & Manganese Corp (MPSA#211-2005-V) 3. Orophil Stonecraft, Inc. (MPSA # 273-2008-V)	
3. Approval of SHEs Programs	1. EPEP/FMRDP/PEIR endorsed to MRFC (no.)								
	2. Annual EPEP approved (no.)	14		14	11	11	78.57	78.57	
								Certificates of Approval endorsed to MRFC:	
								1. MPSA No. 139-99-V (JGMC) 2. Agustin R. Ferrer (Quarry) 3. Pedro C. Caleon (Quarry) 4. MPSA No. 186-2002-V (UBS Marketing Corporation) 5. MPSA No. 095-97-V (Filminera Resources Corp.) 6. MPSA No. 255-07-V (Filminera Resources Corp.) 7. MPSA No. 256-07-V (Filminera Resources Corp.) 8. MPSA No. 329-2010-V (Filminera Resources Corp.) 9. Other Patented Claims (Filminera Resources Corp.) 10. MLC-MRD 406 (Filminera Resources Corporation) 11. MPP-010-2007-V (PGPRC)	
	3. SDMP/CDP approved (no.)	4							
	4. Annual SDMP approved (no.)	14		14		0	0.00	0.00	
								Non-attained yet due to the need of validation for the computation of unspent budget of ASDMP 2016 for inclusion in the Certificate of Approval.	
	5. Annual SHP approved/CMP (no.)	19		19		15	78.95	78.95	
	6. EWP endorsed to MMD (no.)								
	7. NGP Monitoring reports submitted (no.)	4		1		1	100.00	25.00	
b. Assistance to P/CMRB/LGUs/ Other stakeholders	1. Province Inventoried for Small-Scale Mining Sites (no.)	6		2		2	100.00	33.33	
	2. Minahang Bayan sites identified (no.)	2						0.00	
	3. Minahang Bayan sites endorsed to DENR through MGB-CO (no.)	1						0.00	
	4. P/CMRB Operationalized/reconstituted (no.)	6	6	6	6	6	100.00	100.00	
	5. Meetings conducted/participated (no.)	12	1	3	2	4	133.33	33.33	
								PMRB - Camarines Norte (March 6, 2017) PMRB - Sorsogon (February 21, 2017)	

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A.03.c.2 Mining Industry Development Program a. Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance	6. P/CMRB Regional Consultation conducted (no.)	1						0.00		
	1. Permit Areas/Projects monitored (no.)									
	1.1 Work Program (no.)	34	3	9	3	16	177.78	47.06	1. Bicol Chromite & Manganese Corp (MPSA#211-2005-V) 2. Bicol Chromite & Manganese Corp (MPSA#211-2005-V) 3. Orophil Stonecraft, Inc. (MPSA # 273-2008-V)	
	1.2 Safety, Health, Environment and Social Programs									
	a) No. of permits/contracts	34	3	9	3	16	177.78	47.06	1. Bicol Chromite & Manganese Corp (MPSA#211-2005-V) 2. Bicol Chromite & Manganese Corp (MPSA#211-2005-V) 3. Orophil Stonecraft, Inc. (MPSA # 273-2008-V)	
	b) No. of monitoring	68	8	19	3	16	84.21	23.53	1. Bicol Chromite & Manganese Corp (MPSA#211-2005-V) 2. Bicol Chromite & Manganese Corp (MPSA#211-2005-V) 3. Orophil Stonecraft, Inc. (MPSA # 273-2008-V)	
	1.3 Monitoring Report on Mining Forest Program (no.)	2		1		1	100.00	50.00		
	b. Strengthen Multi-Partite Monitoring System	1. Multipartite Monitoring Teams (MMT) operationalized (no.)	5	5	5	5	5	100.00	100.00	<i>MMTs in Bicol Region:</i> 1. Albay Quarry and Cement Plant Project (IRDC) 2. Filminera Resources Corporation 3. Baao Perlite Project (Orophil Stonecraft, Inc.) 4. Legazpi Perlite Project (UBS Marketing Corp.) 5. Johson Gold Project (JGMC)
	A.03.c.3 Mine Rehabilitation Program of Abandoned/Inactive Mines	c/o MGB-CO								
	A.03.c.4 Resolution of Complaints/Cases/Conflicts	Number of complaints/cases/conflicts investigated/resolved (no.)								
	1. MGB	12	1	3	7	9	300.00	75.00	<i>Conducted investigations on the the following:</i> 1. Alleged treasure hunting being undertaken at Bgy. Kinahulugan, Lagonoy, Camarines Sur (MMD) 2. Alleged illegal quarrying activities at Bgy. Pugay, San Jose, Camarines Sur (MMD) 3. Illegal mining activity conducted by Liaoning Fenghua group Philippines Mining Company in Paracale, Camarines Norte (MMD)	
									4. Alleged illegal sand quarrying activity in Bgy. Lanipga, Bula, Camarines Sur (MMD)	
									5. Alleged illegal sand and quarrying activity in San	

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A.03.c.5 Anti-Illegal Mining	a. Complaints/cases acted upon (no.)	1					0.00	Rafael, Bulan, Sorsogon (MMD) 6. Alleged illegal mining/treasure hunting activity in Putiao, Pilar, Sorsogon (MMD) 7. Alleged treasure hunting activity at Bonga, Bacacay, Albay (MSESDD)	
	b. Quarterly Reports submitted (no.) (Updates of Inventory of Cases)	4		1		1	100.00		25.00
	3. Complaints/cases filed with the Provincial/City Prosecutor's Office (no.)	6							0.00
	a. Illegal Mining Sites with Cease and and Desist Order (CDO)/Seizure/ Confiscation order issued/implemented (no.)	6				1			16.67

Other Accomplishments:

MMD

1. Issued Area Status and Clearance to the Quarry Permit Applications of the following:
 - a. Alberto B. Brutas - Bgy. Binitayan, Malilipot, Albay
 - b. Roberto Bertillo - Bgy. Binitayan, Malilipot, Albay
 - c. Royale Line Mining Corporation - Bgy. Binitayan, Malilipot, Albay
 - d. Concrete Solutions, Incorporated - Bgy. Binitayan, Malilipot, Albay
 - e. Triangulum Industrial Aggregates Corporation - Bgy. Binitayan, Malilipot, Albay
 - f. Jose Arbel Endionela for Amended Area Status of his QPA located in Bgy. Guisican, Labo, Camarines Norte

MSESDD

1. MWT verified/evaluated:
 1. Johson Gold Mining Corporation; 2) Filminera Resources Corporation; 3) Philippine Gold Processing and Refining Corporation; and 4) Orophil Stonecraft, Inc.
2. Conducted mechanical/electrical inspection at Filminera Resources Corporation and Philippine Gold Processing and Refining Corporation
3. Safety Engineer's/Inspector's Permits issued:
 1. Mr. Lorilla - Permanent Safety Engineer Permit ; and 2) Mr. Licup - Permanent Safety Inspector's Permit
4. Permit to Purchase/Transfer Explosives endorsed to PNP: a) ORICA - Masbate

IEC

Radio Interview

1. Engr. Christian O. Oropesa, OIC-MSESDD was interviewed on March 10, 2017 from 9:10 - 9:30 AM by Mr. Joshua Martinez, anchorman and commentator of Home radio over radio program "Mr. Siram" about the existing mining

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operation in Bicol Region. The interview was facilitated by John Enriquez, field reporter of Home Radio.

Live TV Interview

- Ms. Kristine May Baldeo, Acting Information Officer was interviewed on March 10, 2017 from 10:00 - 10:15 AM by Mr. Lito, anchorman of bombo Radyo over radio program "Bombo Hanay Bigtime" on the status of the Rehabilitation of Rapu-Rapu Polymetallic project. The interview was facilitated by Ms. Cheryl Trilles, field reporter of Bombo Radyo.

Prepared by:

JOSIE F. JACOB
Planning Officer II
3/21/2017

Approved by:

GUILLERMO A. MOLINA, JR. IV
OIC-Office of the Regional Director