

MINES AND GEOSCIENCES BUREAU REGIONAL OFFICE V- ANNUAL PROCUREMENT PLAN for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	PS ITEMS Common Electrical Supplies Common Office Supplies Common Office Devices Common Janitorial Supplies Common Office Equipment Common Computer Supplies Consumables	GAAS MESDD MMD GD	Direct Contracting (DBM-PS)	Not Applicable					GOP	381,576.41	381,576.41		For Regular Operation for the Implementation of MGB V targets
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	NOT AVAILABLE AT PS ITEMS Common Office Supplies Common Computer Supplies Common Janitorial Supplies Office Common Electrical Supplies Office Equipment and Accessories Consumables	GAAS MESDD MMD GD	PUBLIC BIDDING	2nd wk Feb. 2017	4th wk. Feb. 2017	4th wk. Feb. 2017	1st wk. Mar. 2017	1st wk. Mar. 2017	GoP	2,819,398.47	2,819,398.47		Regular Operation for the Implementation of MGB V targets
A.03.c.2.a.1 (Fund 101)	Digital Camera 12 mega-pixel	GD	Shopping	Not Applicable					GOP	35,000.00	35,000.00		For GD Fieldworks
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	Vacuum Cleaner for computer and CPU CTWN,2.8 13000 rev/min.	GAAS MESDD MMD GD	Shopping	Not Applicable					GOP	2,600.00	2,600.00		Regular Operation for the Implementation of MGB V targets
A.03.c.2.a.1 A.03.c.2.a.a(1)2 (Fund 101)	Computer Equipment and Accessories	MSESDD GD	Shopping	Not Applicable					GOP	579,240.00	579,240.00		For GDS & MSESDD Regular Operation
A.03.o. (Fund 101)	Reformatting of the Program of Total Station and Battery Charger of Total Station and other accessories	MMD	Shopping	Not Applicable					GoP	1,562.00	1,562.00		For Mineral Land Administration Implementation
A.03.b.3 (Fund 101)	Other Categories: Replacement of Photocopier, Assorted Emergency medicines and various electrical supplies	GD	Shopping	Not Applicable					GoP	193,250.00	193,250.00		For GDS Groundwater Resources Assessment
A.03.b.2.c (Fund 101)	Laboratory Supplies	GD	Shopping	Not Applicable					GOP	517,500.00	517,500.00		For GDS - Geohazards Survey and Assessment
A.03.b.1.a.5 A.03.a.1.c.2	Field Supplies	GD MMD	Shopping	Not Applicable					GOP	308,000.00	308,000.00		For GD & MMD Fieldworks
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	Security Services (Jan. to February 2017)	GAAS MESDD MMD GD	Negotiated	Not Applicable					GOP	65,333.34	65,333.34		Regular Operation for the Implementation of MGB V targets

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A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	Security Services (March to December 2017)	GAAS MESDD MMD GD	Public Bidding	3rd wk Jan. 2017	4th wk. Jan. 2017	4th wk. Jan. 2017	1st wk. Feb. 2017	2nd wk. Feb.2017	GoP	395,000.00	395,000.00		Regular Operation for the Implementation of MGB V targets
A.03.b.1.a.5 A.01.a	Advertising-Radio,TV,Signages and Tarpaulin	GD GAAS	Shopping	Not Applicable					GoP	454,200.00	454,200.00		For Geohazard IEC implementation
A.03.b.1.a.5 A.03.a.2.a.a(1)2 A.03.a	Training and Catering Services for different barangays	GD	Shopping	Not Applicable					GoP	2,684,250.00	2,684,250.00		IEC for LGUs
A.03.b.1.b.1	TRANSPORTATION SERVICES 4 X4 Pick up/Van hire, Pump Boat Hire and Habal-Habal	GD	Shopping	Not Applicable					GoP	333,500.00	333,500.00		For GDS Field Mapping and Survey
A.03.b.1.b.1	TRANSPORTATION SERVICES 4 X4 Pick up/Van hire	GD	Public bidding	3rd wk Jan. 2017	4th wk. Jan. 2017	4th wk. Jan. 2017	1st wk. Feb. 2017	2nd wk. Feb.2017	GoP	1,381,500.00	1,381,500.00		For GDS Field Mapping and Survey
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	REPAIR AND MAINTENANCE Office Building / Office Vehicle/Office Equipment	GAAS MESDD MMD GD	Shopping	Not Applicable					GoP	2,340,000.00	2,340,000.00		Regular Operation for the Implementation of MGB V targets
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	INSURANCE Vehicle/Building/ Equipment	GAAS MESDD MMD GD	Negotiated GSIS	Not Applicable					GoP	88,000.00	88,000.00		Regular Operation for the Implementation of MGB V targets
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	SERVICES Mobile/Landline/Internet/ Drinking Water/Postage/ Cable/Water/Electricity/ICT Subscription/Newspaper/Fuel	GAAS MESDD MMD GD	Direct Contracting Service Provider	Not Applicable					GoP	1,852,704.00	1,852,704.00		Regular Operation for the Implementation of MGB V targets
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	OTHER PROFESSIONAL SERVICES Contractual Services	GAAS MESDD MMD GD	Direct Contracting	Not Applicable					GoP	1,573,000.00	1,573,000.00		Regular Operation for the Implementation of MGB V targets
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	ICT Equipment	GAAS MESDD MMD GD	Shopping	Not Applicable					Gop	960,000.00	960,000.00		For Information System Strategic Plan (ISSP) implementation
A.02	Computer Software	GAAS	Public Bidding	3rd wk Feb. 2017	4th wk. Feb. 2017	4th wk. Feb. 2017	1st wk. Mar. 2017	2nd wk. Mar.2017	Gop	557,000.00		557,000.00	For Support to Operation


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A.01.a A.03.c.2.a.a.(1)2 A.03.a A.03.c A.03.b (Fund 101)	Consultancy Services for the conduct of the preparatory works for the application/acquisition of the ISO 9001:2008 Quality Management System	GAAS MESDD MMD GD	Shopping			Not Applicable			GoP	800,000.00	800,000.00		For Quality Management System

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