

**FY 2016 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Procurement Program/Project	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
				Pre-Proc Conference	Ads/Post of I/AEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract/P.O. Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Payment Schedule		MOOE	PS	CO
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	PS ITEMS Common Office Supplies Common Computer Supplies /Consumables Common Electrical Supplies Common Janitorial Supplies Common Office Equipment Common Office Device	ORD GAAS MESDD MMD GD	Negotiated (PS)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	310,085.62			For Regular Operation for the Implementation of MGB V targets
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	NOT AVAILABLE AT PS ITEMS Common Office Supplies Computer Supplies Common Janitorial Supplies Office Equipment and Accessories Office Supplies Common Electrical Supplies	ORD GAAS MESDD MMD GD	PUBLIC BIDDING	3rd wk. Feb '16	4th wk. Feb '16	1st wk. Mar '16	2nd wk. Mar '16	3rd wk. Mar'16	3rd - 4th wk. Mar'16	3rd - 4th wk. Mar'16	1st wk. Apr '16	1st wk. Apr '16	1st wk. Apr '16	2nd wk. Apr '16	3rd wk. Apr '16	3rd wk. May '16		342,122.79			Regular Operation for the Implementation of MGB V targets
A.03.b.2.c (Fund 101)	1 lot Laboratory Supplies	GD	Shopping															59,330.00			For GDS - Geohazards Survey and Assessment
A.03.b.1.a.5	600 spots Airing of radio plugs for floods and landslide 32 spots Airing of TV plugs for floods and landslide	GD	Shopping															298,000.00			For Geohazard IEC implementation

A.03.b.1.a.5 A.03.a.1.c.2	Fabrication of warning signages and billboards Tarpaulin printing	GD MMD	Shopping	Not applicable	Quarterly	Quarterly	GoP	51,750.00	For Geohazard and Mineral Resources IEC implementation
A.03.b.1.a.5	Catering Services for different barangays	GD	Shopping	Not applicable	2nd and 3rd Qtr	2nd and 3rd Qtr	GoP	502,500.00	IEC for LGUs
A.03.b.1.b.1	SERVICES 4 X4 Pickup/Van hire Pump Boat Hire Rolling Cargo	GD	Shopping	Not applicable	1st, 2nd and 3rd Qtr	1st, 2nd and 3rd Qtr	GoP	345,000.00	For GDS Field Mapping and Survey
A.03.a.1.c.2	IEC Materials produced	MMD	Shopping	Not applicable	2nd and 4th Qtr	2nd and 4th Qtr	GoP	20,000.00	For Mineral Resources IEC
A.03.b	Repair of technical and IT Equipment	GD	Shopping	To be procured as the need arises	1st - 4th Qtr.		GoP	30,000.00	For Regular Operation
	Security Services	ORD GAAS MESDD MMD GD	Negotiated	Multi-year contracts, but not to exceed three (3) years	Daily	EO Dec 2016	GoP	391,999.92	For Regular Operation
								2,350,788.33	additional provision for inflation
								235,078.83	
								2,585,867.16	

Prepared by:

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Noted by:

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Certified Appropriate Funds Available:

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Accountant III Adm. Officer IV/Budget Officer

Approved:

**GUILLERMO A. MOLINA, JR. IV**  
OIC, Office of the Regional Director