

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

CY 2021 WORK AND FINANCIAL PLAN

5 Priority Areas of Spending	Programs, Activity and Projects/Code	Unit of Work of Measure	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL (P'000)
		<b>GRAND TOTAL</b>						2734	1294	2372	2199	8599
		<b>MOOE</b>						2734	1294	2372	2199	8599
V.	<b>Integrity of the Environment and Climate Change Mitigation and Adaptation</b>											
1	<b>Geohazard Survey and Assessment</b>							2503	1132	2274	1898	7807
	Land Field Mapping and Survey (1:10,000 scale map)											
	1. Vulnerability and Risk Assessment	LGUs assessed										
		a. Municipality/Cities Assessed (no.)	4		1		5					
		b. Geohazard report prepared (no.)		4	1		5					
	2. Updating of 1:10,000 Scale Geohazard Maps	LGUs assessed										
		a. City/Municipality (no.)	4		1		5					
		b. Geohazard report prepared (no.)		4	1		5					
	3. Detailed Sub-surface Assessment	LGUs assessed										
		a. City/Municipality (no.)					NT					
		b. Geohazard report prepared (no.)					NT					
2	<b>Coastal Geohazard and Impact of Climate Change</b>											
	1. Field Mapping and Survey 1:10,000 Scale	Coastal Municipal LGUs covered										
		a. Municipality (no.)				1	1	231	162	98	301	792
		b. Reports with maps prepared (no.)				1	1					

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