

**MINES AND GEOSCIENCES BUREAU  
PHYSICAL ACCOMPLISHMENT REPORT FOR DECEMBER 2019  
MGB Regional Office No. V**

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
<b>A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>										
General Management and Supervision										
Administrative Services										
Management and Administrative Support Services										
	Reports submitted (no.)	1	12	12	1	12	100%	100%	100%	
Housekeeping, Building and Ground Improvement Services										
	Reports submitted (no.)	1	12	12	1	12	100%	100%	100%	
Human Resource Management Service										
	Reports submitted (no.)	1	12	12	1	12	100%	100%	100%	
Solid Waste Management Service										
	Solid waste management plan implemented (no.)	1	12	12	1	12	100%	100%	100%	
Implementation of Government Procurement										
	Reports submitted (no.)	1	12	12	1	12	100%	100%	100%	
Cashiering										
	Report of checks issued (no.)	1	12	12	1	12	100%	100%	100%	
	Paid payrolls and checks prepared (no.)	3	60	60	3	60	100%	100%	100%	
	Advice of checks issued and cancelled (ACIC) (no.)	30	360	360	30	360	100%	100%	100%	
	Report of remittance of collections and deposits to Treasury (no.)	9	108	108	9	108	100%	100%	100%	
	Report on revenue collection (no.)	1	12	12	1	12	100%	100%	100%	
Financial Management Services										
Budget Proposals										
Forward Estimates										
	Forward Estimates submitted (no.)		1	1		1	-	100%	100%	
Budget Proposals and Report Forms										
	Proposed budget report submitted (no.) DBM		13	13		13	-	100%	100%	
Proposal to Senate/Congress										
	Proposed budget report submitted based on NEP (no.)		7	7		7	-	100%	100%	
Budget Execution										
Disbursement Program										
	Financial Plan for CO and RO reports (no.)		1	1		1	-	100%	100%	
Monthly Estimate of Income										
	Cash program and ABM submitted (no.)		1	1		1	-	100%	100%	
	Monthly Estimate of Income submitted (no.)		1	1		1	-	100%	100%	
Account Monitoring and Control										
Budget Reports										
	For MGB/DENR/DBM/COA									
	Monthly budget reports (no.)	2	24	24	2	24	100%	100%	100%	
	Quarterly budget reports (no.)	9	36	36	9	36	100%	100%	100%	
Accounting Reports										
	Financial Accountability Reports	1	17	17	1	17	100%	100%	100%	
Financial Statements										
	Monthly financial statements (no.)	1	12	12	1	12	100%	100%	100%	

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
	Quarterly schedules (no.)		18	18		18	-	100%	100%	
	Quarterly financial statements (no.)		51	51		51	-	100%	100%	
	Annual schedules (no.)		6	6		6	-	100%	100%	
	Annual financial statements (no.)		7	7		7	-	100%	100%	
Planning and Policy Formulation										
Preparation/Endorsement of Plans and Programs										
	Work and financial plan finalized (no.)		1	1		1	-	100%	100%	
	Proposed budget submitted (no.)		1	1		1	-	100%	100%	
Program Monitoring and Evaluation										
	Consolidated physical accomplishment reports submitted (no.)	1	12	12	1	12	100%	100%	100%	
	Semi-Annual/Annual report prepared (no.)		2	2		2	-	100%	100%	
Conduct of Investigation and Provision of Legal Assistance										
Human Resources Development										
Human Resources Development Service										
Management of Training and Career Development Programs										
	Reports prepared (no.)						-	-	-	
Youth Programs and Projects										
	Youth related activities coordinated/participated/attended (no.)	1	12	12	1	12	100%	100%	100%	
A.03 - OPERATIONS										
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Percentage increase in the revenues of government from mineral resources development						-	-	-	Central Office
OUTCOME INDICATOR 2										
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations				33%	33%	-	-	-	
OUTPUT INDICATOR 1										
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	35	334	334	45	656	129%	196%	196%	Demand driven
OUTPUT INDICATOR 2										
	Number of mining permits/contracts monitored	0	72	72	0	72	-	100%	100%	
PHILIPPINES DEVELOPMENT PLAN										
Subsector Outcome 2: Improved environment quality - Strengthen enforcement environment laws: Land quality management										
Transform abandoned mines/mined-out areas into land use beneficial to communities										
	Abandoned mines rehabilitated						-	-	-	
	Surface metallic mines compliant with its Annual EPEP				1	1	-	-	-	
WORK AND FINANCIAL PLAN										
MINERAL INVESTMENT PROMOTION PROGRAM										
Issuance of mining permits/contracts (including in areas within mineral reservations) and other related permits										
	Issuance of mining permits/contracts (no.)									
	a. Permits (EP, ISAGP, MPP)		2	2	1	1	-	50%	50%	ISAGP of Peter Chan; Demand driven
	b. Ore Transport Permit (OTP)/Certification	35	330	330	44	650	126%	197%	197%	Demand driven

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										July - 83
										TP/OTP - 80 (PGPRC-4; UBS Marketing - 36; SWCMR-40)
										OTC - 3 (FRC-2; PGPRC-1)
										August - 101
										TP/OTP - 94 (PGPRC-4; UBS Marketing - 36; SWCMR-54)
										OTC - 7 (FRC-4; PGPRC-1; OSI - 1; JPA - 1)
										September - 73
										TP/OTP - 69 (PGPRC-4; Santarley Corporation - 1; UBS Marketing - 36; and SWCMR - 28)
										OTC - 4 (Alpha Verde Corp -1; JGMC - 1; PGPRC -1; and Alexander Erickson Lim - 1)
										October - 68
										TP/OTP - 67 (PGPRC-3; UBS Marketing - 36; SWCMR-28)
										OTC - 1 (FRC)
										November - 44
										TP/OTP - 39 (PGPRC-3; UBS Marketing - 36)
										OTC - 5 (FRC-2; JGMC-2; GCC-1)
										December - 44
										TP/OTP - 41 (PGPRC-5; UBS Marketing - 36)
										OTC - 3 (FRC-1; OSI-1; FRC-1)
	c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPF)]		2	2		5	-	250%	250%	August: Gulfcoast Mining, Inc. (EXPA-000226-V) - COE
	d. Mineral Ore Export Permit (MOEP) issued/validated (no.)						-	-	-	
	Use it or Lose it Policy									
	Mining Applications with Final Action (no.)		1	1		2	-	200%	200%	July:
										Endorsed to MGB-CO the mining application of Masbate Materials Ltd. denominated as EXPA-000125-V for further clearance for issuance of permit.
	Review of the Performance of Existing Mining Operations per EO No. 79									
	Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.)		36	36		36	-	100%	100%	
	Approval of SHES Program									
	EPEP (with FMRDP), and/or FMRDP with final action					1	-	-	-	
	Annual EPEP or CMP approved (no.)		9	9		9	-	100%	100%	
	SDMP/CDP approved (no.)		1	1		1	-	100%	100%	
	Annual SDMP approved (no.)		9	9		9	-	100%	100%	March - 1
										1. IRDC (MPSA No. 146-1999-V)
										July - 1
										1. UBS Marketing Corporation (MPSA No. 186-2002-V)
										August - 2
										1. Johson Gold Mining Corporation (MPSA No. 139-1999-V)

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										2. Philippine Gold Processing and Refining Corporation (MPP-010-2007-V)
										<b>September - 5</b>
										1. Filminera Resources Corp. (MPSA No. 095-97-V)
										2. Filminera Resources Corp. (MPSA No. 255-07-V)
										3. Filminera Resources Corp. (MPSA No. 256-07-V)
										4. Filminera Resources Corp. (MPSA No. 329-2010-V)
										5. Filminera Resources Corp. (Other Patented Claims)
	Annual SHP approved (no.)		17	17		17	-	100%	100%	
Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/LGUs/Other Stakeholders										
	Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)		6	6		6	-	100%	100%	<b>July:</b> Catanduanes and Camarines Norte <b>August:</b> Camarines Sur
	Approved Minahang Bayan sites monitored (no.)		1	1	1	2	-	200%	200%	<b>July:</b> Bgy. Casalugan, Paracale, Camarines Norte <b>December:</b> Pinanaan, Aroroy, Masbate
	Proposed Minahang Bayan sites identified (no.)		1	1		1	-	100%	100%	
	Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)		1	1		1	-	100%	100%	Samahang Magkakabod ng Camarines Norte (Bgy. Benit, Labo, Camarines Norte)
	P/CMRBs maintained/operationalized/reconstituted (no.)	6	6	6	6	6	100%	100%	100%	6 PMRB's are operationalized
	P/CMRB Meetings conducted/participated (no.)	1	12	12	0	19	0%	158%	158%	<b>July - 2</b> PMRB-Albay: January 21, 2019; May 15, 2019 (c/o MSESDD) <b>August - 2</b> PMRB-Camarines Norte (August 8, 2019) PMRB-Masbate (August 21, 2019) <b>November - 2</b> PMRB - Sorsogon (November 11, 2019) PMRB-Camarines Norte (October 29, 2019)
	P/CMRB Regional Consultation conducted (no.)						-	-	-	
MINING INDUSTRY DEVELOPMENT PROGRAM										
Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs										
	Mining Rights monitored (no.) as to compliance with:									
	a. Work Program/Terms and Conditions/Requirements		36	36		36	-	100%	100%	
	b. Safety, Health, Environment and Social Development (SHES) Programs									
	b.1 Mining rights monitored		36	36		36	-	100%	100%	
	b.2 Number of monitoring conducted		72	72		72	-	100%	100%	<b>July - 8</b>
										1. Filminera Resources Corp. (MPSA No. 095-97-V)
										2. Filminera Resources Corp. (MPSA No. 255-07-V)
										3. Filminera Resources Corp. (MPSA No. 256-07-V)
										4. Filminera Resources Corp. (MPSA No. 329-2010-V)

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	Remarks
										5. Filminera Resources Corp. (Other Patented Claims)
										6. Rapu-Rapu Minerals, Inc. (MPSA No. 122-98-V)
										7. Rapu-Rapu Minerals, Inc. (MPSA No. 163-00-V)
										8. Rapu-Rapu Minerals, Inc. (Other Patented Claims)
										<b>August - 8</b>
										1. Ibalong Resources And Development Corporation (MPSA No. 146-99-V)
										2. Gou Long Mining Corporation (MPSA No. 297-2009-V)
										3. Unidragon Mining Corporation (MPSA-271-08-V)
										4. Unidragon Mining Corporation (MPSA-272-08-V)
										5. Yinlu Bicol Mining Corporation (MPSA-300-2009-V)
										6. Nenita Pimentel (MPSA-207-2009-V)
										7. Rapu-Rapu Minerals, Inc. (MPSA No. 168-2001-V)
										8. Rapu-Rapu Minerals, Inc. (MPSA No. 192-2004-V)
										<b>September - 7</b>
										1. Johson Gold Mining Corporation (MPSA-139-1999-V)
										2. Investwell Resources, Inc. (MPSA No. 252-2007-V)
										3. Capalonga Asian Resources Mining Corporation (EP No. 015-2016-V)
										4. Bulawan Mineral Resources (EP No. 06-2008-V)
										5. Bulawan Mineral Resources (EP No. 07-2008-V)
										6. Mt. Labo Exploration and Development Corporation (EP V-014-2013)
										7. UBS Marketing Corporation (MPSA No. 186-2002-V)
										<b>October - 8</b>
										1. Pargum Consolidated (MPSA-306-2009-V)
										2. San Christo Minerals (MPSA No. 195-2004-V)
										3. United Paragon Mining Corporation (EP No. 016-2016-V)
										4. Filminera Resources Corporation (EP-010-2010-V)
										5. Filminera Resources Corporation (MPSA No. 219-2005-V)
										6. Orophil Stonecraft, Inc. (MPSA No. 273-2008-V)
										7. Bicol Chromite and Manganese Corporation (MPSA No. 211-2005-V)
										8. Bicol Chromite and Manganese Corporation (MPSA No. 212-2005-V)
										<b>November - 5</b>
										1. Philippine Gold Processing and Refining Corporation (MPP-010-2007-V)
										2. Magellan Consolidated (EP No. V-011-2010)
										3. Masbate 10 (EP-04-2007-V)

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										4. Masbate 13 (EP-05-2008-V)
										5. Masbate 2145 (EP-12-2011-V)
	c. Monitoring Report on Mining Forest Program (MFP) submitted		2	2		2	-	100%	100%	July: 1st Semester 2019 MFP Report
	Investigation of Complaints/ Cases/Conflicts									
	Complaints/cases/conflicts investigated/resolved by: (no.)									
	a. MGB	1	20	20		29	0%	145%	145%	July - 2
										1. Alleged illegal quarrying/mining over the mountainous area along the river mouth in Bgy. San Jose, Mallipot, Albay (Nalejo/MLJarcia)
										2. Alleged illegal quarry in Bgy. Salog, Sorsogon City (TBrusola)
										August - 2
										1. Alleged treasure hunting activity in Bgy. Sta. Maria, Lagonoy, Camarines Sur (MTuonan)
										2. Alleged illegal underwater gold mining (compressor mining) in Bgy. Balete, Aroroy, Masbate
										September - 1
										Inspection/verification on the reported illegal mining operation within the Siruma White Clay Mineral Reservation (JML/RBB/SMS)
										October - 4
										1. Sinkholes inside the residential house in Cabangán, Camalig, Albay
										2. Illegal small-scale mining in Bgy. Palanas, Paracale, Camarines Norte
										3. Alleged illegal quarrying activity in Gaid, Dimasalang, Masbate and Bgy. Sta. Cruz, Palanas, Masbate
										4. Alleged illegal quarry activity along river in Bgy. Mahayahay, Cawayan, Masbate
										November - 3
										1. Reported quarry activity in Bgy. Atulayan, Sagnay, Camarines Sur (MTuonan)
										2. Quarry activity in Bgy. Panicuan, Lagonoy, Camarines Sur (MTuonan)
										3. Alleged illegal mining activity of an individual in Bgy. Paracale, Camarines Norte (NRodriguez)
	b. Panel of Arbitrators									
	b.1 Complaints/Cases acted upon		1	1	1	1	-	100%	100%	Decision dated 11/26/2019 re: MAC-R-M-2002-02 For: Enforcement of Contract/Inspection with prayer for Temporary Restraining Order
	b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators		4	4		4	-	100%	100%	July: 2nd Quarter 2019; October: 3rd Qtr 2019
	Anti-Illegal Mining Campaign									
	Cease and Desist Orders issued/implemented (no.)		2	2		9	-	450%	450%	
	Complaints filed with the Provincial/City Prosecutors Office (no.)		2	2	1	3	-	150%	150%	October - 1

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										Case filed against Councilour Marlon Tabalde for violation of mining, environment and forestry laws.
										<b>November - 1</b>
										NPS Docket No. 19-00348 re: Violation of Section 103 of R.A. 7942 (Bgy. Binitayan, Mallipot, Albay)
										<b>December - 1</b>
										NPS-V-09-INQ-04164 re: Violation of Section 53 of RA 7942 (Camarines Norte)
Strengthen Multi-partite Monitoring System										
	Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)	5	5	5	0	6	0%	120%	120%	<b>September:</b> Mt. Labo Exploration and Development Corporation
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Number of LGUs informed of the geology and mineral potential						-	-	-	
OUTPUT INDICATOR 1										
	Percentage of Total Philippine area surveyed for geology and mineral potential	0.00%	0.40%	0.40%	0.00%	0.40%	-	100%	100%	
OUTPUT INDICATOR 2										
	Number of new mineral reservation areas <b>assessed</b> /endorsed for declaration	1	1	1	1	1	100%	100%	100%	Existing - Siruma White Clay Mineral Reservation
WORK AND FINANCIAL PLAN										
MINERAL RESOURCES SERVICE										
COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE										
Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)										
Stakeholder's Forum (no.)										
	a. Dialogues with Sangguniang Panlalawigan/Bayan/Panglungsod/ <b>Barangay</b>		40	40		<b>44</b>	-	110%	110%	<b>July - 3</b>
										<b>Irosin:</b> Bgys. Cogon; Patag, and Mapaso
										<b>August - 7</b>
										<b>Guinobatan:</b> Bgys. Muladbucad and Masarawag;
										<b>Ligao City:</b> Bgys. Basag, Baligang, and Nasisi; <b>Legazpi City:</b> Bgys. Homapon and Buyoan
										<b>September - 5</b>
										<b>Daraga:</b> Barangays Binitayan and Busay
										<b>Ligao City:</b> Bgy. Nabonton
										<b>Catanduanes:</b> Bgy. Kilikilian, San Miguel; Bgy. Timbaan, San Andres
										<b>October - 4</b>
										<b>Camalig:</b> Bgys. Miti; Quirangay; Quinartilan; and Tumpa
	b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)		5	5		<b>6</b>	-	120%	120%	<b>August - 1</b>
										Community-Based dialogue on the current status of application for Compensation for Damages filed by Bagong Sirang Multi-Purpose Cooperative (BAMCO) in Aroroy, Masbate (JMSL/AAR)
										<b>September - 2</b>

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										1. Conducted dialogue/IEC on Quarry Operations during the PAMB meeting at Virac, Catanduanes (MMD)
										2. Conducted lecture on RA 7942 and its IRR per request of Hon. Shirley Abundo, Acting Governor of Catanduanes (EJMY/SMA)
	Radio/TV Guestings (no.)	1	12	12	1	13	100%	108%	108%	<b>July - 1</b> 1. Radyo ng Bayan, PIA V (July 22, 2019)
										<b>August - 2</b> 1. Bombo Radyo, Legazpi ("Hanay sa Pagka-Udto" program) 2. Radyo Veritas ("Teleradyo" program)
										<b>September - 1</b> Bicol Idol FM, September 3, 2019
										<b>October - 2</b> 1. PIA-V 2. DZGB
										<b>December - 1</b> 1. DZGB-Legazpi City
	Press Releases/Photo Releases/Feature Stories (no.)	1	12	12	1	12	100%	100%	100%	<b>July:</b> 1. "MGB R.O.-V and Bicol Mining Companies joins Environmental Exhibit"
										<b>August:</b> 1. "MGB R.O.-V Slates Map Updating and Assessments this August"
										<b>September:</b> 1. "Grade School Students in Legazpi City Appreciate Responsible Mining"
										<b>October:</b> 1. "MGB Launches its Social Media Accounts"
										<b>November:</b> 1. MGB RO V Public Art Depicts Responsible Mining and Geohazard Awareness
										<b>December:</b> 1. MGB V at the 66th ANMSEC Mineral Industry Parade
	Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials									
	Website maintained (no.)	1	1	1	1	1	100%	100%	100%	
	Website Article posted (no.)	2	24	24	3	25	150%	104%	104%	<b>July:</b> 1. "MGB R.O.-V Alerts Bicol LGUs" 2. "MGB R.O.-V Joins Interagency Disaster Fora"
										<b>August:</b> 1. "MGB R.O.-V Halts Illegal Quarrying in Buhi, Camarines Sur"
										2. "MGB R.O.-V Sets 3 <sup>rd</sup> Quarter Drill 2019"
										<b>September:</b>



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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	Remarks
										1. "MGB R.O.-V Receives Recognition from Hotline 8888"
										2. "MGB R.O.-V Joins DENR-V's CEPA Campaign"
										<b>October :</b>
										1. "MGB R.O.-V Conducts Inventory of Small-Scale Mining Sites"
										2. "MGB R.O.-V Standardizes Inclusion of GAD Programs in SDMP Formulation"
										<b>November:</b>
										1. MGB R.O. V Public Art Depicts Responsible Mining and Geohazard Awareness
										2. MGB R.O. V Highlights #MineResponsibility in the Masbate Islands Exhibit
										<b>December:</b>
										1. The 66th ANMSEC Mineral Industry Parade
										2. MGB R.O. V Pre-Disaster Preparedness Action to Typhoon "TISOY"
										3. MGB V's Typhoon "TISOY" Relief Operations
	IEC Materials produced (no.)		2	2		3	-	150%	150%	<b>August:</b> "Know your friendly neighbor, MGB RO V" (a brochure on the Mission, Vision, Mandate and functions of MGB V)
										<b>October:</b>
										"Facts and Figures at a Glance" – a pamphlet on the Bicol Region Mineral Statistics of MGB -V for CY 2018
	IEC Materials reproduced/distributed (no.)		150	150		175	-	117%	117%	Reproduced
	Statistics Reports submitted to MGBCO (no.)		33	33		33	-	100%	100%	<b>July:</b>
										5 - 4th Quarter 2018 SRS
										1 - 4th Quarter 2018 Project Profile
										1 - 4th Quarter 2018 Energy Consumption Report
										<b>October:</b>
										5 - 4th Quarter 2018 SRS
										1 - 4th Quarter 2018 Project Profile
										1 - 4th Quarter 2018 Energy Consumption Report
	Maps/Map Information Databases submitted to MGBCO (no.)	2	24	24	2	24	100%	100%	100%	1 - Jpeg Tenement Map
										1 - Mapinfo Database
	MRGD Reports submitted to MGBCO (no.)	2	35	35	2	35	100%	100%	100%	<b>July:</b>
										1 - MRMS Monthly Tenement Statistics Report
										1 - Regional Data Update/Extract
										1 - Quarterly Alien Employment Report
										1 - MRFC Quarterly Report
										1 - SHES Database
										<b>August:</b>
										1 - MRMS Monthly Tenement Statistics Report
										1 - Regional Data Update/Extract
										<b>September:</b>
										1 - MRMS Monthly Tenement Statistics Report

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										1 - Regional Data Update/Extract
										<b>October:</b>
										1 - MRMS Monthly Tenement Statistics Report
										1 - Regional Data Update/Extract
										1 - Quarterly Alien Employment Report
										1 - MRFC Quarterly Report
										<b>November:</b>
										1 - MRMS Monthly Tenement Statistics Report
										1 - Regional Data Update/Extract
										<b>December:</b>
										1 - MRMS Monthly Tenement Statistics Report
										1 - Regional Data Update/Extract
Capacity Building Program on MRGD Laws, Rules and Regulations										
Trainings conducted/coordinated/participated on (no.)										
	a. For MGB Personnel to attend		5	5		5	-	100%	100%	<b>July:</b>
										MGB ISSP Workshop for FY 2021-2023 (June 17-21, 2019)
										<b>September:</b>
										ArcGIS Training (September 2-6, 2019 - MSESDD)
										<b>November</b>
										Capability Training-Seminar for the MGB Embedded Personnel at the DENR/CENRO (Visayas Cluster - July 2-4, 2019)
	b. For LGUs and other stakeholders (NGAs, CSOs, etc.)		2	2		3	-	150%	150%	<b>September:</b> Conducted lecture on Mining Resources Management Services during the Seminar on "L and D on ENR Frontline Course on August 27-31, 2019 (MMD)
	c. For Small-Scale Miners		2	2		3	-	150%	150%	<b>October:</b> Samahang Magkakabod ng Camarines Norte (Bgy. Benit, Labo, Camarines Norte) - Sept. 26-27, 2019
National and International Linkages										
	Linkages coordinated (no.)	3	12	12	3	12	100%	100%	100%	<b>September:</b>
										NGA - Lecture on Security Awareness and Guidelines on Ease of Doing Business on August 7, 2019 conducted by NICA, RO V
										Academe - IEC on Geohazard Awareness and Responsible Mining and Its Benefits during DENR-V People's Day on August 14, 2019 held at St. Agnes Academy, Legazpi City
										LGU - IEC re: Basic Information on Rainfall-Induced Landslide focused in the province of Sorsogon on September 12, 2019
										<b>December:</b>
										NGA - IEC Campaign for the Province of Albay, Ligao and Camarines Sur (DOST, R V - Nov. 13-15, 2019)

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										Academe - 2nd Regional BUCEng Technofair (Bicol University College of Engineering - Nov. 11-15, 2019)
										LGU - Masbate Island Exhibit: Orawa San Masbate (Office of the Governor, Masbate - Nov. 14-17, 2019)
NATIONAL MINERAL RESERVATION PROGRAM										
	Existing Mineral Reservation areas monitored (no.)		1	1		1	-	100%	100%	Siruma White Clay Mineral Reservation
	Proposed Mineral Reservation areas <b>assessed</b> /endorsed (no.)	1	1	1	1	1	100%	100%	100%	Siruma White Clay Mineral Reservation
003: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM										
GENERAL APPROPRIATIONS ACT- PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1:										
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50.00%	51.75%	51.75%	-	-	104%	Cumulative (59/114 municipalities)- CY 2019; Reported 50% last CY 2018 - 57 municipalities)
OUTCOME INDICATOR 1:										
	Number of cities and municipalities where vulnerability and risk assessment was conducted	0	11	11	0	11	-	100%	100%	
OUTCOME INDICATOR 2:										
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	0	12	12	0	12	-	100%	100%	
OUTCOME INDICATOR 3:										
	Number of LGUs assessed for groundwater resources and vulnerability	0	5	5	0	5	-	100%	100%	
PHILIPPINE DEVELOPMENT PLAN										
Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.										
Develop, maintain and ensure accessibility of climate and geospatial information and services										
Identify technological and research priorities and capacity needs on CCAM and DRRM.										
WORK AND FINANCIAL PLAN										
Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)										
Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas										
Land Geological Assessment										
Field Mapping and Survey										
LGUs (cities/municipalities) assessed (no.)										
	a. Vulnerability and Risk Assessment (VRA)		11	11		11	-	100%	100%	July: Mobo, Masbate
										August: Nabua, Camarines Sur
										September: Bao, Camarines Sur
										October: Barcelona, Sorsogon Bulusan, Sorsogon
	b. Updating of 1:10K geohazard maps		11	11		11	-	100%	100%	July: Mobo, Masbate
										August: Nabua, Camarines Sur
										September: Bao, Camarines Sur

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										October: Barcelona, Sorsogon
										Bulusan, Sorsogon
	c. Ground Subsidence Assessment Geohazard Reports/Maps prepared (no.)		1	1		1	-	100%	100%	October: Esperanza, Masbate
	a. Geohazard Reports	1	23	23	1	23	100%	100%	100%	July: 1 Activity report (VRA); 1 Exit report (updating)
										August: Activity rept (VRA); 1 Exit report (updating)
										Sept: Activity rept (VRA); 1 Exit report (updating)
										Oct: Activity rept (VRA); 1 Exit report (updating)
										Nov.: Activity rept (VRA); 1 Exit report (updating)
										Dec: Ground subsidence report
	b. Geohazard Maps (Produced)	1	111	111	0	111	0%	100%	100%	July - 64; October - 27
	Geohazard IEC Materials Dissemination									
	Maps disseminated (no.)		360	360		726	-	202%	202%	July: 225; October: 154
	Posters disseminated (no.)	20	500	500	0	1,023	0%	205%	205%	July - 290
	VCDs disseminated (no.)		60	60		72	-	120%	120%	October: 30
	Pamphlets/Fliers disseminated (no.)	20	500	500	0	810	0%	162%	162%	July - 210; October: 240 flyers
	Signages/Billboards installed (no.)		2	2		2	-	100%	100%	September - 2
	Tri-Media (no.)		300	300		302	-	101%	101%	July - 1
										Norris Mingoy, Brigada Siete Sorsogon on April 23, 2019 at 10:36 am for around 5 minutes re: possibility of earthquakes happening in Sorsogon
										September : 300 (radio plugs on floods and landslides)
										November: Bombo Radyo
	Capacity Building on Geosciences									
	Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)	1	5	5	1	12	100%	240%	240%	November: Annual Technical Forum
										1. Landslide Warning
										2. Annual Technical Forum
										3. Training in Korea
										4. Training in China
										December:
										1. GEOCON
	Conduct of IEC to LGUs									
	Seminars/Workshops for LGUs (no.)		12	12		12	-	100%	100%	October:
										Sorsogon: Matnog; Gubat and Irosin
										Albay: Guinobatan and Ligao City
	Lectures presented (no.)		10	10		40	-	400%	400%	July - 2
										1. Lecture on "Identification of Areas in Bicol that are Susceptible to Various Geological Hazards" during the DILG -Project Listo Re-Launch Roll Out in Masbate Province (July 3, 2019)

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	Remarks
										2. Lecture on "Geologic Hazards, Effects in Mitigation" during the OCD V DRRM Training for Basic Sectors (Youth and Students) in Legazpi City (July 12, 2019)
										<b>August - 6</b>
										1. National Housing Authority (July 25, 2019)
										2. DILG's Project LISTO (July 25, 2019)
										3. DRMMO Sorsogon (July 26, 2019)
										4. 1st Provincial DRRM Summit in Sorsogon (July 29/19)
										5. OCD DRRM Training (August 6, 2019)
										6. OCD Training for NGOs (August 20, 2019)
										<b>September - 2</b>
										1. DPWH
										2. PAG-ASA
										<b>October - 6</b>
										1. EDC, Capuy, Sorsogon
										2. EDC, Bulabog, Sorsogon
										3. REDAS, Ligao City
										4. Pag-asa, Masbate
										5. Pag-asa, Masbate
										6. Tiwi, Albay
										<b>November - 6</b>
										1. PAG-ASA Ligao City, Albay
										2. PAG-ASA Albay
										3. PAG-ASA Camarines Sur
										4. PAG-ASA Virac, Catanduanes
										5. PAG-ASA Sagnay, Camarines Sur
										6. NGO Legazpi City
	Advisories issued (no.)		315	315		<b>364</b>	-	116%	116%	<b>July - 19; September - 30; October: 88</b>
	Geohazards Operations Center									
	Advisories re-issued (no.)		57	57		<b>121</b>	-	212%	212%	
	Geologic Mapping									
	Geological Mapping and Surveys - Quadrangle Mapping									
	Quadrangles assessed/surveyed (no.)		4	4		<b>4</b>	-	100%	100%	<b>September:</b>
										San Joaquin Quadrangle (Northern Samar)
	Geologic Reports with Maps prepared (no.)		4	4		<b>4</b>	-	100%	100%	<b>July - San Isidro Quadrangle (Northern Samar)</b>
										<b>September - San Joaquin Quadrangle (Northern Samar)</b>
	Mineral Resource Inventory									
	Provincial Resource Maps updated and submitted to MGBCO (no.)		1	1		<b>1</b>	-	100%	100%	

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
Provision of Laboratory Services										
	Samples analyzed (no.)	11	525	525	54	716	491%	136%	136%	July: soil samples (81); August: 68; October: 50
	Determinations made (no.)	44	3,000	3,000	291	3,792	661%	126%	126%	November: 54; December: 54
										July: 324; August: 296
										September:
										samples - 94; determinations made - 876
										October: 460; November: 209; December: 291
Groundwater Resource and Vulnerability Assessment										
Groundwater Resource Assessment										
LGUs assessed (no.)										
	City/Municipality		5	5		5	-	100%	100%	July:
										Uson, Masbate
										August:
										Cawayan, Masbate
										September:
										Milagros, Masbate
	Groundwater Assessment Reports with Maps prepared (no.)	1	5	5	0	5	0%	100%	100%	July: Masbate City; Mobo, Masbate
										August: Uson, Masbate
										September: Cawayan, Masbate
										October: Milagros, Masbate
Miscellaneous Geological Services										
Technical Assistance provided (GIR/GVR/EGGAR/SWD)										
	Investigation/Inspection Reports prepared (no.)		20	20	6	72	-	360%	360%	July: 4
										1. Geologic Investigation of the Landslide sites in Zone 7, Bgy. Camuning, Calabanga, Camarines Sur
										2. Geohazard Identification Survey of the Tierra Oriente Subdivision Phase I in Bgy. Malasuguim Labo, Camarines Norte
										3. Geological Assessment of the Proposed Sanitary Landfill Site of LGU Minalabac, Camarines Sur
										4. Geological Assessment of the Proposed Sanitary Landfill Site of LGU San Lorenzo Ruiz, Camarines Norte
										August - 3
										1. Geologic Investigation in Tinago Subdivision (Ligao City)
										2. Geologic Investigation in Calabanga Fishport
										3. GIS NHA Sto. Domingo
										September: 4
										1. GIS in Tabaco Water District
										2-4. GSS (Schools: Cabangan; Bagumbayan and Buyuan)
										October: 12
										GIS - 1
										GSS - 3 (Bagumbayan School; Reclamation Victory Village; and Reclamation Bagacay Legazpi)
										RPVETS - 3

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	Remarks
										SLFs - 2
										PLUC review - 3
										<b>November : 5</b>
										GI - 1 (Bagasbas, Daet, Camarines Norte)
										GIS - 2 (NHA Salvacion Pamplona; NHA Malobago, Sipocot)
										RPVET - 2
										<b>December : 6</b>
										4 - GIS NHA (Phase 1 to 4)
										2 - GSS (relocation sites - Bacacay and Victory Village, Legazpi)
	Certification Issued (no.)		75	75	15	214	-	285%	285%	<b>July: 28</b>
										(Albay - 11; Camarines Sur - 4; Camarines Norte - 1; Catanduanes - 12)
										<b>August: 4</b>
										1. Basay Evacuation Center
										2. Masbate 1st DEO 2-Storey Bldg (San Fernando, Masbate)
										3. Masbate 2nd DEO 2-Storey Bldg. (Masbate City)
										4. Evacuation Center Bgy. Rizal (Prieto Diaz, Sorsogon)
										<b>September: 33</b>
										<b>October: 3</b>
										<b>November: 9</b>
										<b>December: 15</b>

Other Accomplishments:

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	

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Date:

December 20, 2019