

MINES AND GEOSCIENCES BUREAU
PHYSICAL ACCOMPLISHMENT REPORT FOR MARCH 2020
MGB Regional Office No. V

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
A.01 - GENERAL ADMINISTRATION AND SUPPORT SERVICES										
General Management and Supervision										
Administrative Services										
Management and Administrative Support Services										
	Reports submitted (no.)	1	3	12	1	3	100%	100%	25%	
Housekeeping, Building and Ground Improvement Services										
	Reports submitted (no.)	1	3	12	1	3	100%	100%	25%	
Human Resource Management Service										
	Reports submitted (no.)	1	3	12	1	3	100%	100%	25%	
Solid Waste Management Service										
	Solid waste management plan implemented (no.)	1	3	12	1	3	100%	100%	25%	
Implementation of Government Procurement										
	Reports submitted (no.)	1	3	12	1	3	100%	100%	25%	
Cashiering										
	Report of checks issued (no.)	1	3	12	1	3	100%	100%	25%	
	Paid payrolls and checks prepared (no.)	1	3	12	1	3	100%	100%	25%	
	Advice of checks issued and cancelled (ACIC) (no.)	1	3	12	1	3	100%	100%	25%	
	Report of remittance of collections and deposits to Treasury (no.)	1	3	12	1	3	100%	100%	25%	
	Report on revenue collection (no.)	1	3	12	1	3	100%	100%	25%	
Financial Management Services										
Budget Proposals										
Forward Estimates										
	Forward Estimates submitted (no.)	1	1	1	1	1	100%	100%	100%	
Budget Proposals and Report Forms										
	Proposed budget report submitted (no.) DBM		13	13		13	-	100%	100%	
Proposal to Senate/Congress										
	Proposed budget report submitted based on NEP (no.)			7			-	-	0%	
Budget Execution										
	Disbursement Program	1	1	1	1	1	100%	100%	100%	
	Financial Plan for CO and RO reports (no.)	1	1	1	1	1	100%	100%	100%	
Monthly Estimate of Income										
	Cash program and ABM submitted (no.)			1			-	-	0%	
	Monthly Estimate of Income submitted (no.)			1			-	-	0%	
Account Monitoring and Control										
Budget Reports										
For MGB/DENR/DBM/COA										
	Monthly budget reports (no.)	2	6	24	2	6	100%	100%	25%	
	Quarterly budget reports (no.)	9	9	36	9	9	100%	100%	25%	
Accounting Reports										
	Financial Accountability Reports	5	5	17	5	5	100%	100%	29%	
Financial Statements										
	Monthly financial statements (no.)	1	3	12	1	3	100%	100%	25%	
	Quarterly schedules (no.)			15			-	-	0%	
	Quarterly financial statements (no.)		1	4		1	-	100%	25%	
	Annual schedules (no.)	5	5	5	5	5	100%	100%	100%	
	Annual financial statements (no.)		1	1		1	-	100%	100%	
Planning and Policy Formulation										
Preparation/Endorsement of Plans and Programs										
	Work and financial plan finalized (no.)			1			-	-	0%	
	Proposed budget submitted (no.)			1		1	-	-	100%	Tier 1 and 2 CY 2021
Program Monitoring and Evaluation										
	Consolidated physical accomplishment reports submitted (no.)	1	3	12	1	3	100%	100%	25%	
	Validated reports submitted (no.)		1	1		1	-	100%	100%	
	Semi-Annual/Annual report prepared (no.)		1	2		1	-	100%	50%	2019 Annual Report (soft & hard copy)
Conduct of Investigation and Provision of Legal Assistance										

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
Human Resources Development										
Human Resources Development Service										
Management of Training and Career Development Programs										
	Reports prepared(no.)						-	-	-	
Youth Programs and Projects										
	Youth related activities coordinated/participated/attended (no.)	1	3	12	1	3	100%	100%	25%	January: Engagement of MGB V with PSEM-Bicol University Chapter related to the conduct of Mining Engineering Convention (MINECON) 2020
										February: Participation in the conduct of DENR-V People's Day last January 24, 2020 at Bagumbayan Central School, Legazpi City.
										March:
										Pamplona National High School (Feb. 19, 2020) -KCB
A.03 - OPERATIONS										
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 1: MINERAL RESOURCES										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Percentage increase in the revenues of government from mineral resources development						-	-	-	Central Office
OUTCOME INDICATOR 2										
	Percentage of monitored mining permits/contracts complying with laws, rules and regulations						-	-	-	
OUTPUT INDICATOR 1										
	Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period	7	86	334	84	231	1200%	269%	69%	PIR
OUTPUT INDICATOR 2										
	Number of mining permits/contracts monitored	14	40	72	14	40	100%	100%	56%	PIR
PHILIPPINES DEVELOPMENT PLAN										
Subsector Outcome 2: Improved environment quality - Strengthen enforcement environment laws: Land quality management										
Transform abandoned mines/mined-out areas into land use beneficial to communities										
	Abandoned mines rehabilitated						-	-	-	
	Surface metallic mines compliant with its Annual EPEP			1			-	-	0%	
WORK AND FINANCIAL PLAN										
MINERAL INVESTMENT PROMOTION PROGRAM										
Issuance of mining permits/contracts (including in areas within mineral reservations) and other related permits										
	Issuance of mining permits/contracts (no.)			2			-	-	0%	
	a. Permits (EP, ISAGP, MPP)									
	b. Ore Transport Permit (OTP)/ Certification	7	86	330	84	231	1200%	269%	70%	January :
										TP - 55 (PGPRC-2; UBS Mktg. - 36; Siruma - 17)
										OTC - 4 (FRC-2; SRLMC/BCMC-1; Clex Company (Steve Lao) - 1)
										February:
										TP/OTP - 79 (PGPRC-4; UBS Mktg. - 36; Peter's Built-35; Siruma-4)
										OTC - 9 (PGPRC-3; Juvy Ganalon-1; Jethro Gonzales-1; FRC-3; Almita Barug-1)
										March:
										TP/OTP - 82 (PGPRC-3; UBS Mktg. - 36; Peter's Built-39; Siruma-4)
										OTC - 2 (FRC)
	c. Other Permits [Accreditations, Certificate of Environmental Management and Community Relations Record (CEMCRR)/ Certificate of Exemption (CoE), Declaration of Mining Project Feasibility (DMPPF)]			2			-	-	0%	
	d. Mineral Ore Export Permit (MOEP) issued/validated (no.)						-	-	-	

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
	Mining Applications with Final Action (no.)			10			-	-	0%	
Review of the Performance of Existing Mining Operations per EO No. 79										
	Mining Permits/Contracts reviewed/cancelled/endorsed for cancellation (no.)	7	20	36	7	20	100%	100%	56%	Reflected in Work Program/SHES accomplishment
Approval of SHES Program										
	EPEP (with FMRDP), and/or FMRDP with final action			1			-	-	0%	
	Annual EPEP or CMP approved (no.)			10		8	-	-	80%	January:
										1. Johson Gold Mining Corporation (MPSA-139-99-V)
										2. Filminera Resources Corporation (MPSA-095-97-V)
										3. Filminera Resources Corporation (MPSA-255-2007-V Amended-01))
										4. Filminera Resources Corporation (MPSA-329-10-V)
										5. Filminera Resources Corporation (Patented Claims)
										6. Philippine Gold Processing and Refining Corporation (MPP-010-07-V)
										7. UBS Marketing Corporation (MPSA-186-02-V)
										8. Ibalong Resources and Development Corporation (MPSA-146-99-V)
	SDMP/CDP approved (no.)			1			-	-	0%	
	Annual SDMP approved (no.)			10			-	-	0%	
	Annual SHP approved (no.)			16		14	-	-	88%	January:
										1. UBS Marketing Corporation (MPSA-186-02-V)
										2. Philippine Gold Processing and Refining Corporation (MPP-010-07-V)
										3. Johson Gold Mining Corporation (MPSA-139-99-V)
										4. United Paragon Mining Corporation (EP-016-2016-V)
										5. Filminera Resources Corporation (MPSA-255-2007-V Amended-01))
										6. Filminera Resources Corporation (Patented Claims)
										7. Rapu-Rapu Minerals, Inc. (MPSA-122-98-V)
										8. Rapu-Rapu Minerals, Inc. (MPSA-163-00-V)
										9. Rapu-Rapu Minerals, Inc. (Patented Claims))
										10. Ibalong Resources and Development Corporation (MPSA-146-99-V)
										11. Pargum Consolidated (MPSA-306-2009-V)
										12. Bicol Chromite and Manganese Corporation (MPSA-211-2005-V)
										13. Bicol Chromite and Manganese Corporation (MPSA-212-2005-V)
										14. Mt. Labo Exploration and Development Corporation (EP-014-2013-V)
										Still waiting for the submission of SHPs of Orophil Stonecraft, Inc. and Peter's Builit
Development of Small-Scale Mining - Assistance to Provincial/City Mining Regulatory Board (P/CMRB)/LGUs/Other Stakeholders										
	Inventory of Peoples Small-Scale Mining (PSSM)/Minahang Bayan(MB) Areas, and Quarry/Sand and Gravel (SAG)/Small-Scale Mining (SSM) Sites (no.)		1	6		1	-	100%	17%	February: Quarry Sites in Catanduanes (RAC/PBL)
	Approved Minahang Bayan sites monitored (no.)			1			-	-	0%	
	Proposed Minahang Bayan sites identified (no.)	1	1	1	2	2	200%	200%	200%	1. Burt Ledesma and 2. Elmer Bernalez both located at Bgy. Pinamihagan, Lagonoy, Camarines Sur
	Proposed Minahang Bayan sites endorsed to DENR through MGBCO (no.)			1			-	-	0%	
	P/CMRBs maintained/operationalized/reconstituted (no.)	7	7	7	0	6	0%	86%	86%	6 PMRB's are operationalized

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										(Albay; Camarines Norte; Camarines Sur; Catanduanes; Masbate and Sorsogon)
										CMRB - Naga City (For reconstitution) - MGB V technical personnel proceeded with the travel however, this was affected by COVID-19 advisory observed in the province of Camarines Sur.
	P/CMRB Meetings conducted/participated (no.)	1	3	12	0	3	0%	100%	25%	January: PMRB-Sorsogon (January 16, 2020)
										February:
										PMRB-Catanduanes (Feb. 12, 2020 - RAC/PBL)
										PMRB-Camarines Norte (Feb. 12, 2020 - EJY/ACM)
										March: None
	P/CMRB Regional Consultation conducted (no.)						-	-	-	
MINING INDUSTRY DEVELOPMENT PROGRAM										
Monitoring/Audit of Mining Permits/Contracts/Leases/Claims/JOAs (including those within Mineral Reservations) as to compliance with the Terms and Conditions/Requirements and implementation of approved Work Program/Safety, Health, Environmental and Social Development Programs										
	Mining Rights monitored (no.) as to compliance with:									
	a. Work Program/Terms and Conditions/Requirements	7	20	36	7	20	100%	100%	56%	February:
										1. Orophil Stonecraft, Inc. (MPSA-273-2008-V)
										Tenements of Rapu-Rapu Minerals, Inc. :
										2. MPSA-122-98-V
										3. MPSA-163-00-V
										4. Other patented claims
										5. MPSA-192-2004-V
										6. MPSA-168-2001-V
										7. Ibalong Resources and Development Corporation (MPSA-146-99-V)
										Tenements of Filminera Resources Corporation:
										8. MPSA-095-97-V
										9. MPSA-255-2007-V
										10. MPSA-256-2007-V
										11. MPSA-329-2010-V
										12. Other Patented Claims
										13. Mt. Labo Exploration and Development Corporation
										March:
										14. Pargum Consolidated Corporation (MPSA-306-2009-V)
										15. Yinlu Bicol Mining Corporation (Patented Claims)
										16. Guo Long Mining Corporation (MPSA-297-2009-V)
										17. Investwell Resources Corporation (MPSA-252-2007-V)
										18. Capalonga Asian Resources Mining Corporation (EP-015-2016-V)
										19. UBS Marketing corporation (MPSA-186-02-V)
										20. Johson Gold Mining Corporation (MPSA-139-99-V)
	b. Safety, Health, Environment and Social Development (SHES) Programs									
	b.1 Mining rights monitored	7	20	36	7	20	100%	100%	56%	February:
										1. Orophil Stonecraft, Inc. (MPSA-273-2008-V)
										Tenements of Rapu-Rapu Minerals, Inc. :
										2. MPSA-122-98-V
										3. MPSA-163-00-V
										4. Other patented claims

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										5. MPSA-192-2004-V
										6. MPSA-168-2001-V
										7. Ibalong Resources and Development Corporation (MPSA-146-99-V)
										Tenements of Filminera Resources Corporation:
										8. MPSA-095-97-V
										9. MPSA-255-2007-V
										10 .MPSA-256-2007-V
										11.MPSA-329-2010-V
										12.Other Patented Claims
										13. Mt. Labo Exploration and Development Corporation
										March:
										14. Pargum Consolidated Corporation (MPSA-306-2009-V)
										15. Yinlu Bicol Mining Corporation (Patented Claims)
										16. Guo Long Mining Corporation (MPSA-297-2009-V)
										17. Investwell Resources Corporation (MPSA-252-2007-V)
										18. Capalonga Asian Resources Mining Corporation (EP-015-2016-V)
										19. UBS Marketing corporation (MPSA-186-02-V)
										20. Johson Gold Mining Corporation (MPSA-139-99-V)
	b.2 Number of monitoring conducted	7	20	72	7	20	100%	100%	28%	Same as above
	c. Monitoring Report on Mining Forest Program (MFP) submitted		1	2		1	-	100%	50%	January: Second Semester CY 2019 Report
	Investigation of Complaints/ Cases/Conflicts									
	Complaints/cases/conflicts investigated/resolved by: (no.)									
	a. MGB	1	4	20	1	5	100%	125%	25%	January:
										1. Report on alleged illegal mining activities of an individual located at Bgy. Tugos, Paracale, Camarines Norte dtd January 20, 2020
										2. Report on alleged mining operations in Bgy. Luklukan Norte, Jose Panganiban, Camarines Norte dtd January 21, 2020
										February:
										1. Alleged illegal reclamation in Bgy. Lungib and Poblacion, Castilla, Sorsogon
										2. Complaint of Ms. Donna Gonzalo for application of claim for damages to FRC in Bgy. San Agustin, Aroroy, Masbate
										March:
										1. Complaint of Mr. Peter Chan on Construction of Water Reservoir by the LGU of Sto. Domingo within the ISAG Permit Area of PBACPC located at Basud River, Bgy. Lidong, Sto. Domingo, Albay
	Assistance to PENRO/CENRO MGB embedded personnel	1	4	20	1	5	100%	125%	25%	January:
										2 - PENRO Camarines Norte
										February:
										1 - PENRO Sorsogon
										1 - CENRO Masbate
										March:
										1. PENRO - Albay
	b. Panel of Arbitrators									

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
	b.1 Complaints/Cases acted upon			1			-	-	0%	
	b.2 Quarterly Accomplishment/Inventory Report of the Panel of Arbitrators		1	4		1	-	100%	25%	February: 4th Quarter 2019
Anti-Illegal Mining Campaign										
	Cease and Desist Orders issued/implemented (no.)			2		1	-	-	50%	January: CDO issued to Aremar Construction, quarry operator in Casiguran, Sorsogon dated January 10, 2020
	Complaints filed with the Provincial/City Prosecutors Office (no.)			2			-	-	0%	
Strengthen Multi-partite Monitoring System										
	Multi-partite Monitoring Teams (MMT) of mining projects (with permits issued by MGB) operationalized (no.)	5	5	5	1	6	20%	120%	120%	1. Filminera Resources Corporation/Philippine Gold Processing and Refining Corporation (Masbate Gold Project) 2. Rapu-Rapu Minerals, Inc. (Rapu-Rapu Polymetallic Project) 3. UBS Marketing Corporation (Legazpi Perlite Project) 4. Ibalong Resources & Development Corporation (Quarry and Cement Plant Project) 5. Johson Gold Mining Corporation (Luklukan Norte Gold Project) 6. Mt. Labo Exploration and Dev't. Corporation
001: NATURAL RESOURCES SUSTAINABLY MANAGED - PROGRAM 2: MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM										
GENERAL APPROPRIATIONS ACT - PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1										
	Number of LGUs informed of the geology and mineral potential						-	-	-	
OUTPUT INDICATOR 1										
	Percentage of Total Philippine area surveyed for geology and mineral potential	0.00%	0.00%	0.00%	0.00%	0.00%	-	-	-	
OUTPUT INDICATOR 2										
	Number of new mineral reservation areas assessed/endorsed for declaration	-	-	1	-	-	-	-	0%	
WORK AND FINANCIAL PLAN										
MINERAL RESOURCES SERVICE										
COMMUNICATION PLAN FOR MINERAL RESOURCES AND GEOSCIENCE DEVELOPMENT										
Conduct of Awareness and Advocacy on Mineral Resources and Geosciences Development (MRGD)										
Stakeholder's Forum (no.)										
	a. Dialogues with Sangguniang Panlalawigan /Bayan/Panglungsod/Barangay	1	1	6	0	1	0%	100%	17%	February: SP-Camarines Norte
	b. Dialogue with other groups (Religious Groups, CSO, Academe, etc.)	1	1	5	0	0	0%	0%	0%	No dialogue was undertaken due to Covid-19 Advisory.
	Radio/TV Guestings (no.)	1	3	12	0	3	0%	100%	25%	January: Over radio program "Final Proof" with Mr. Gene Taduran where OIC-ORD Ms. Arlene E. Dayao was interviewed about landslide that happened in Libon, Albay. February: 1. Radyo Veritas ("Dyaryo Veritas" program) 2. DZGB ("Kapalibutan ta, Atamanon Ta") March: None
	Press Releases/Photo Releases/Feature Stories (no.)	4	12	48	4	12	100%	100%	25%	January: 1. "First ISAG Permit in Bicol" 2. "MICC Visits Masbate Gold Project" 3. "Mina Minera Makes Debut as MGB V Mascot" 4. "Pusong Minero Relief Operations" February: 1.MGB RO-V Revs up IEC Campaign this CY 2020 2. MGB RO-V Technical Personnel Attended Skills Enhancement Training 3. "MINA MINERA Warms up the 1 st People's Day 2020" 4. "MGB RO-V Assess LGUs of Camarines Sur"

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										March:
										1. MGB RO V Combats Illegal Mining
										2. RD Molina Inks Covid-19 Control Measures
										3. MGB RO V Acts on Minahang Bayan Applications
										4. MGB V Joins 2020 One Billion Rising Activity
Generate/Publish/Disseminate Information, Education and Communication (IEC) Materials										
	Website maintained (no.)	1	1	1	1	1	100%	100%	100%	
	Website Article posted (no.)	2	6	24	2	6	100%	100%	25%	January:
										1. MGP TESDA Training Center
										2. MGP Scholarship Program
										February:
										1. MGB RO V Geologists provide a 5-Day Training on VRA for Local DRRMOs of the Province of Camarines Sur
										2. Groundwater Vulnerability Assessment of Five (5) Municipalities in the province of Masbate
										March:
										1. MGB RO V Bans One-Use Plastic
										2. MGB RO Valerts Bicol Mines amid COVID-19 control measures
	IEC Materials produced (no.)						-	-	-	
	IEC Materials reproduced/distributed (no.)	100	100	1,000	100	100	100%	100%	10%	Reproduced IEC material
	Statistics Reports submitted to MGBCO (no.)	4	11	33	2	11	50%	100%	33%	January - 7
										5 - 4th Quarter 2018 SRS
										1 - 4th Quarter 2018 Project Profile
										1 - 4th Quarter 2018 Energy Consumption Report
										February:
										1 - Directory of Accredited Dealers, Traders and Retailers of Minerals/Mineral Product
										1 - Directory of Mines and Quarries CY 2019
										March:
										1. Integrated Annual Report (SSM)
										2. Integrated Annual Report (Large-Scale)
	Maps/Map Information Databases submitted to MGBCO (no.)	2	6	24	2	6	100%	100%	25%	1 - Jpeg Tenement Map
										1 - Mapinfo Database
	MRGD Reports submitted to MGBCO (no.)	3	10	35	3	10	100%	100%	29%	January:
										1 - MRMS Monthly Tenement Statistics Report
										1 - Regional Data Update/Extract
										1 - Quarterly Alien Employment Report
										1 - MRFC Quarterly Report
										1 - SHES Database
										February:
										1 - MRMS Monthly Tenement Statistics Report
										1 - Regional Data Update/Extract
										March:
										1 - Annual Resource/Reserve Inventory
										1 - MRMS Monthly Tenement Statistics Report
										1 - Regional Data Update/Extract
Capacity Building Program on MRGD Laws, Rules and Regulations										
	Trainings conducted/coordinated/participated on (no.)									
	a. For MGB Personnel to attend	1	1	5	1	1	100%	100%	20%	Attendance to Enforcement Seminar held in Region III (ACM)
	b. For LGUs and other stakeholders (NGAs, CSOs, etc.)	1	1	2	0	0	0%	0%	0%	No training was conducted since the schedule was postponed due to COVID-19 Advisory.
	c. For Small-Scale Miners			2			-	-	0%	
National and International Linkages										

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		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	Remarks
	Linkages coordinated (no.)	3	3	12	3	3	100%	100%	25%	March:
										CSO - 1 (University of St. Anthony, Iriga City - 2/20)
										NGA - 1 (NEDA meeting on Feb. 18, 2020)
										LGU - 1 (LGU-Guinobatan, Feb. 24, 2020)
NATIONAL MINERAL RESERVATION PROGRAM										
	Existing Mineral Reservation areas monitored (no.)			1			-	-	0%	
	Proposed Mineral Reservation areas endorsed (no.)			1			-	-	0%	
003: ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED - PROGRAM 1: GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM										
GENERAL APPROPRIATIONS ACT- PERFORMANCE INFORMATION REPORTING										
OUTCOME INDICATOR 1:										
	Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans									
OUTCOME INDICATOR 1:										
	Number of cities and municipalities where vulnerability and risk assessment was conducted	2	4	12	2	5	100%	125%	42%	
OUTCOME INDICATOR 2:										
	Number of LGUs (cities/municipalities) provided with information, education and communication campaigns on geohazards	-	-	12	-	-	-	-	0%	
OUTCOME INDICATOR 3:										
	Number of LGUs assessed for groundwater resources and vulnerability	-	-	4	-	-	-	-	0%	
PHILIPPINE DEVELOPMENT PLAN										
Subsectors Outcome 3: Increased adaptive capacity and resilience of ecosystems - Strengthen implementation of CCA and DRR, particularly at the local level across sectors.										
Develop, maintain and ensure accessibility of climate and geospatial information and services										
Identify technological and research priorities and capacity needs on CCAM and DRRM.										
WORK AND FINANCIAL PLAN										
Geological Assessment for Risk Reduction and Resiliency Program (Geoscience Development Services)										
Geohazard Assessment - Identification and Mapping of Geohazards for Critical Land Areas										
Land Geological Assessment										
Field Mapping and Survey										
LGUs (cities/municipalities) assessed (no.)										
	a. Vulnerability and Risk Assessment (VRA)	2	4	12	2	5	100%	125%	42%	February:
										1. Gainza, Camarines Sur
										2. Bombon, Camarines Sur
										3. Bato, Camarines Sur
										March:
										1. Bagamanoc, Catanduanes
										2. Panganiban, Catanduanes
	b. Updating of 1:10K geohazard maps	2	4	12	2	5	100%	125%	42%	February:
										1. Gainza, Camarines Sur
										2. Bombon, Camarines Sur
										3. Bato, Camarines Sur
										March:
										1. Bagamanoc, Catanduanes
										2. Panganiban, Catanduanes
	c. Ground Subsidence Assessment			1			-	-	0%	
	Updating of 1:10,000-scale geohazard and VRA maps in disaster-affected areas			1			-	-	0%	
	Geohazard assessment of environmentally critical and tourism-oriented areas			1			-	-	0%	
Geohazard Reports/Maps prepared (no.)										
	a. Geohazard Reports			25			-	-	0%	
	b. Geohazard Maps			111			-	-	0%	
Geohazard IEC Materials Dissemination										
	Maps disseminated (no.)			360			-	-	0%	

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
	Posters disseminated (no.)			500			-	-	0%	
	VCDs disseminated (no.)			60			-	-	0%	
	Pamphlets/Fliers disseminated (no.)			500			-	-	0%	
	Signages/Billboards installed (no.)			2			-	-	0%	
	Tri-Media (no.)			300			-	-	0%	
Capacity Building on Geosciences										
	Trainings/Seminars conducted for/attended by MGB Technical Personnel (no.)	1	2	5	0	2	0%	100%	40%	January:
										Geoscience Workshop held in Sto. Domingo, Albay
										February:
										National Geoscience Workshop in Quezon City
Conduct of IEC to LGUs										
	Seminars/Workshops for LGUs (no.)			12			-	-	0%	
	Lectures presented (no.)	1	2	10	0	1	0%	50%	10%	February: 4-Day Training-Workshop on QGIS-based Vulnerability and Risk Assessment to LDRRMOs of Camarines Sur per-request of EDMERO-PG Camarines Sur
										March: Demand driven
	Advisories issued (no.)	58	118	315	45	92	78%	78%	29%	February: 47 March: 45
Geohazards Operations Center										
	Advisories re-issued (no.)			57			-	-	0%	
Coastal Geohazard and Impact of Climate Change										
Field Mapping and Survey (1:10,000 scale map)										
	Monitoring of Coastal Municipalities/Cities on accretion and erosion assessed (no.)			2			-	-	0%	
	Reports with maps prepared (no.)			2			-	-	0%	
Geologic Mapping										
Geological Mapping and Surveys - Quadrangle Mapping										
	Quadrangles assessed/surveyed (no.)						-	-	-	
	Geologic Reports with Maps prepared (no.)						-	-	-	
	Upgrading of 1:50,000-scale geologic maps (digitization of existing maps since 2015) (no.)						-	-	-	
	Printing of updated geologic maps (no.)						-	-	-	
	Canvassing/inventory of mineral deposits (metalliferous and non-metalliferous) (no.)									
Mineral Resource Inventory										
	Provincial Resource Maps updated and submitted to MGBCO (no.)	1	1	1	1	1	100%	100%	100%	Catanduanes
	Canvassing/inventory of mineral deposits (metalliferous and non-metalliferous) (no.)						-	-	-	
Provision of Laboratory Services										
	Samples analyzed (no.)	38	54	525	47	119	124%	220%	23%	Jan: 42; Feb. 30; March: 47
	Determinations made (no.)	152	216	3,000	188	476	124%	220%	16%	Jan. 168; Feb. - 120; March: 188
Groundwater Resource and Vulnerability Assessment										
Groundwater Resource Assessment										
	LGUs assessed (no.)									
	City/Municipality			4			-	-	0%	
	Groundwater Assessment Reports with Maps prepared (no.)			4			-	-	0%	
Miscellaneous Geological Services										
Technical Assistance provided (GIR/GVR/EGGAR/SWD)										
	Investigation/Inspection Reports prepared (no.)	5	5	20	2	11	40%	220%	55%	January - 1
										GIS - Relocation site in Danacalan, Bulusan, Sorsogon
										February - 8
										SLF - 2nd sanitary landfill of Daet, Camarines Norte
										SLF - 3rd sanitary landfill of Aroroy, Masbate
										GSS - Sisigon Elementary School, Matnog, Sorsogon

PAP	Performance Indicator / UWM	TARGET			ACCOMPLISHMENT					Remarks
		This Month	To Date	Annual	This Month	To Date	% This Month	% To Date	% Annual	
										GRV of the EGGAR for the proposed Resettlement of Filminera in Capsay, Aroroy, Masbate
										GIS - Indigenous Peoples Housing Village in Bgy. Nicolas, Iriga City, Camarines Norte
										GIS of NHA-PNR South Long Haul Resettlement Project in Bgy. La Esperanza, Sta. Magdalena, Sorsogon
										GI - Luyang Cave, San Andres, Catanduanes
										GI - Bacacay, Albay
										March - 2
										Georesistivity Survey - Esperanza, Masbate
										GI - Foreshore Land in Bgy. Bagasbas, Daet, Camarines Norte
	Certification Issued (no.)	10	20	75	18	115	180%	575%	153%	January - 5
										1. Pamplona Evacuation Center, Camarines Sur
										2. Private Lot, Bagumbayan, Daraga, Albay
										3. 3-Storey Dormitory Building, CBSUA, Sipocot, Camarines Sur
										4. Cockpit Arena, Banga, Camarines Sur
										5. Bikol High School for Arts and Culture, San Jose, Pili, Camarines Sur
										February - 92 (for DPWH Projects)
										March - 18

Other accomplishments:

1. Conducted 3 routine safety inspection in the following companies: a) FRC; b) PGPRC; and Johson Gold Mining Corporation (JGMC)
2. Verified 4 Mine Waste and Tailings of the following: a) FRC; b) PGPRC; c) JGMC; and d) UBS Marketing Corporation
3. Conducted 2 mechanical and electrical inspection (FRC and PGPRC)
4. Issued 8 safety engineers/inspectors permits
5. Issued 1 Permit to Purchase/Transfer Explosives
6. Monitored 3 AEPEPs (FRC; PGPRC; and JGMC)
7. Assisted MGB-CO Staff on the TSF Validation of PGPRC related to social development aspect with corresponding report

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Approved by:


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 Regional Director

Date:

March 23, 2020