

Mines and Geosciences Bureau RO V

Indicative Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------------------------------|--|----------------------------|---|---|--|----------------------------|-------------------|-------------------|-----------------|------------------------|---------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A.01 A.03.A A.03.C | AVAILABLE AT PROCUREMENT SERVICE STORE Solvents Color Compounds and Dispersions Paper Materials and Products Manufacturing Components and Supplies Lightning and Fixtures and Accessories Measuring and Observing and Testing Equipment Cleaning Equipment and Supplies Office Equipment and Accessories and Supplies Printer or Facsimile or Photocopier Supplies Arts and Crafts Equipment and Accessories and Supplies | GASS MMD MESDD GD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 220060 | 220,060 | | For Regular Operation for the Implementation of MGB V targets |
| A.01 A.03.A A.03.C | Common Office Supplies Office Supplies Cleaning Equipment and Supplies Computer Supplies | GASS MMD MESDD GD | YES | Competitive Bidding | 11/10/2020 to 11/17/20 | 11/30/2020 | 12/3/2020 | 12/4/2020 | GoP | 685958 | 685,958 | | For Regular Operation for the Implementation of MGB V targets |
| A.01 A.03.c | Advertising-Radio, TV, Signages and Tarpaulin | GAAS GD | NO | Shopping | 3rd & 4th Quarter | N/A | 3rd & 4th Quarter | 3rd & 4th Quarter | GoP | 202000 | 202,000 | | For Geohazard IEC implementation |
| A.01 A.03.B A.03.C | Security Services | GASS MMD MESDD GD | YES | Competitive Bidding | 10/14/2020 to 10/21/20 | 11/3/2020 | 11/6/2020 | 11/9/2020 | GoP | 587000 | 587,000 | | For Regular Operation for the Implementation of MGB V targets |
| A.01 A.03.A A.03.B A.03.C | Subscription Expenses (Landline, Internet/Cable and Newspaper Subscription) | GASS MMD MESDD GD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 31000 | 31,000 | | For Regular Operation for the Implementation of MGB V targets |
| A.01 A.03.B A.03.C | Postage and Courier Services | GASS MMD MESDD GD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 41000 | 41,000 | | For Regular Operation for the Implementation of MGB V targets |
| A.01 A.03.A A.03.B A.03.C | Repairs and Maintenance - Office Equipment | GASS MMD MESDD GD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 267000 | 267,000 | | For Regular Operation for the Implementation of MGB V targets |
| A.01 A.03.B A.03.C | Repairs and Maintenance - Office Building | GASS MMD MESDD GD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 618000 | 618,000 | | For Regular Operation for the Implementation of MGB V targets |
| A.03.C | Repairs and Maintenance - Machinery and Equipment- Technical and Scientific Equipment | GD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 310000 | 310,000 | | For GD Laboratory |
| A.01 A.03.B A.03.C | Repair and Maintenance - Motor Vehicle | GASS MMD MESDD GD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 618000 | 618,000 | | For Regular Operation for the Implementation of MGB V targets |
| A.03.C | Van and Pick Up Hiring (Rent Expenses Motor Vehicle) | GD | YES | Competitive Bidding | 10/20/20 to 10/27/20 | 11/9/2020 | 11/12/2020 | 11/13/2020 | GoP | 712000 | 712,000 | | For GD Fieldworks |
| A.03.C | Rolling Cargo, Boat Hire, Habal Habal, Tricycle Hire (Transportation and Delivery Expense) | GD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 579000 | 579,000 | | For GD Fieldworks |
| A.03.B | Medical Dental and Laboratory Supplies | GD | NO | Shopping | Semestral | N/A | Semestral | Semestral | GoP | 117000 | 117,000 | | For GD Laboratory |
| A.01 A.03.B A.03.C | Fuel, Oil and Lubricants | GASS MMD MESDD GD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | N/A | GoP | 833000 | 833,000 | | For Regular Operation for the Implementation of MGB V targets |

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|--------------------------|--|----------------------------|-----|-----------------------------------|------------------------|------------|------------------------|------------------------|-----|----------------|------------------|--|--|
| A.01 A.03.B A.03.C | Janitorial Services | GASS MMD MESDD GD | YES | Competitive Bidding | 10/28/20 to 11/4/20 | 11/17/2020 | 11/20/2020 | 11/23/2020 | GoP | 406000 | 406,000 | | For Regular Operation for the Implementation of MGB V targets |
| A.01 A.03.B A.03.C | Water and Electricity Services | GASS MMD MESDD GD | NO | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 1101000 | 1,101,000 | | For Regular Operation for the Implementation of MGB V targets |
| A.01 A.03.B A.03.C | Taxes, Duties and Licenses Fidelity Bond Premiums Insurance Expenses | GASS MMD MESDD GD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | N/A | GoP | 164000 | 164,000 | | For Regular Operation for the Implementation of MGB V targets |
| A.03.C | Catering for IEC | GD | NO | NP-53.9 - Small Value Procurement | 2nd and 3rd Quarter | N/A | 2nd and 3rd Quarter | 2nd and 3rd Quarter | GoP | 264000 | 264,000 | | IEC for LGUs |
| TOTAL | | | | | | | | | | 7774000 | 7,774,000 | | |

Prepared by:


MENANDRO D. JOLO
 Administrative Officer III/BAC Secretariat

Noted by:


ANTONIO C. MARASIGAN
 BAC Chairman

Certified Appropriate Funds Available:


AILENE J. ANDES
 Administrative Officer IV

Approved by:


SHALA MAE R. SELETARIA
 Accountant III


GUILLERMO A. MOLINA JR. IV
 Regional Director