


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	Cleaning equipment and supplies Lightning and fixtures and accessories	GAAS MESDD MMD GD	Shopping	Not Applicable				GOP	22,228.00	22,228.00		Regular Operation for the Implementation of MGB V targets
A.03.c (Fund 101)	ICT Office Supplies	GD	Shopping	Not Applicable				GOP	88,000.00	88,000.00		Regular Operation for the Implementation of MGB V targets
A.03.c (Fund 101)	Medicines Laboratory Supplies	GD	Shopping	Not Applicable				GOP	94,000.00	94,000.00		For GD Laboratory and Fieldworks
A.03.c (Fund 101)	Calibration of Total Station and Accessories of Total Station	MMD	Shopping	Not Applicable				GoP	20,000.00	20,000.00		For Mineral Land Administration implementation
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	Security Services	GAAS MESDD MMD GD	Public Bidding	Nov. 25-Dec 2, 2019	Dec. 15, 2019	Dec. 18, 2019	Dec. 19, 2019	GOP	570,000.00	570,000.00		Regular Operation for the Implementation of MGB V targets
A.03.b.1.a.5 A.01.a (Fund 101)	Advertising- Radio, TV, Signages and Tarpaulin	GD GAAS	Shopping	Not Applicable				GoP	115,000.00	115,000.00		For Geohazard IEC implementation
A.03.b.1.a.5 A.03.a.2.a.a(1)2 A.03.a (Fund 101)	Training and Catering Services for different barangays	GD	Shopping	Not Applicable				GoP	336,000.00	336,000.00		IEC for LGUs
A.03.b.1.b.1	TRANSPORTATION SERVICES 4 X4 Pick up/ Van hire , Pump Boat Hire Rolling Cargo and Habal- Habal	GD	Shopping	Not Applicable				GoP	1,057,000.00	1,057,000.00		For GDS Field Mapping and Survey
A.03.b.1.b.1	TRANSPORTATION SERVICES 4 X4 Pick up/ Van hire	GD	Public bidding	Nov. 22-29, 2019	Dec. 12, 2019	Dec. 15, 2019	Dec. 16, 2019	GoP	1,221,000.00	1,221,000.00		For GDS Field Mapping and Survey
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	REPAIR AND MAINTENANCE Office Building/ Office Vehicle/Office Equipment	GAAS MESDD MMD GD	Shopping	Not Applicable				GoP	4,552,000.00	4,552,000.00		Regular Operation for the Implementation of MGB V targets
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	SERVICES Mobile/Landline/Internet/ Drinking Water/Postage/ Cable/Water/Electricity/ICT Subscription/Newspaper	GAAS MESDD MMD GD	Direct Contracting Service Provider	Not Applicable				GoP	1,047,000.00	1,047,000.00		Regular Operation for the Implementation of MGB V targets


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A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	Janitorial Services	GAAS MESDD MMD GD	shopping	Not Applicable				GoP	395,000.00	395,000.00		Regular Operation for the implementation of MGB V targets
A.01.A1a A.03.c.2.a.a(1)2 A.03.a A.03.c (Fund 101)	OTHER PROFESSIONAL SERVICES Contractual Services	GAAS MESDD MMD GD	Direct Contracting	Not Applicable				GoP	5,043,000.00	5,043,000.00		Regular Operation for the implementation of MGB V targets
								15,451,850.91	15,451,850.91			

Prepared by:



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Certified Appropriate Funds Available


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 BAC Chairman


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Approved by:


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