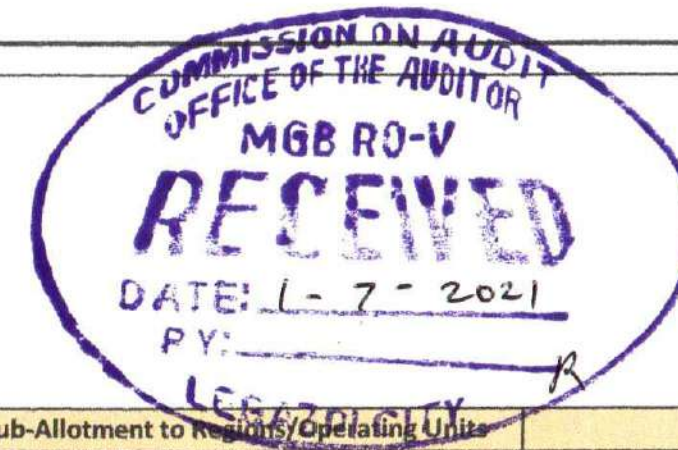


List of Allotment and Sub Allotments  
As of December 31, 2020

FAR No. 1-B

Department Environment and Natural Resources  
 Agency Mines and Geosciences Bureau  
 Operating Unit Operating Unit : Regional Office No. V  
 Organization Code (UACS) 10 003 03 00002  
 Funding Source Code ALL FUNDS



- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
<b>A. Allotments received from</b>																
1	GAA FY 2020	6-Jan-20	Agency Specific Budget	01 1 01 101	37,837,000.00	20,112,000.00		57,949,000.00					37,837,000.00	20,112,000.00		57,949,000.00
2	GAA FY 2019 RA 11464		Agency Specific Budget (Continuing)	01 1 01 101		590,915.32	-	590,915.32						590,915.32		590,915.32
3	GAA FY 2020	10-Jul-20	NBC No. 580 (Discontinuance)	01 1 01 101		(2,074,730.00)		(2,074,730.00)						(2,074,730.00)		(2,074,730.00)
4	GAA FY 2019 RA 11464	10-Jul-20	NBC No. 580 (Discontinuance)	01 1 01 101		(573,335.00)		(573,335.00)						(573,335.00)		(573,335.00)
	<b>Sub-total</b>				<b>37,837,000.00</b>	<b>18,054,850.32</b>	<b>-</b>	<b>55,891,850.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,837,000.00</b>	<b>18,054,850.32</b>	<b>-</b>	<b>55,891,850.32</b>
<b>B. Sub-allotments Downlo</b>																
<b>Regional Office</b>																
1	SAA 2020-01-023	1/29/2020	Information and Communication Technology	01 1 01 101		3,770,349.00	154,000.00	3,924,349.00						3,770,349.00	154,000.00	3,924,349.00
2	SAA 2020-01-008	2/27/2020	Embedded Personnel	01 1 01 101		3,811,800.00		3,811,800.00						3,811,800.00		3,811,800.00
3	SAA 2020-03-049	3/27/2020	Miscellaneous Personnel Benefits	01 1 01 406	1,073,000.00			1,073,000.00					1,073,000.00			1,073,000.00
4	SAA 2020-03-064	3/27/2020	Automatic Appropriation - RLIP	01 1 04 102	110,000.00			110,000.00					110,000.00			110,000.00
5	SAA 2020-04-079	4/17/2020	Adjustment on RLIP	01 1 04 102	(2,422,710.00)			(2,422,710.00)					(2,422,710.00)			(2,422,710.00)
6	SAA 2020-05-092	5/27/2020	Subsistence & Laundry Allowance	01 1 01 101	181,622.73			181,622.73					181,622.73			181,622.73
7	SAA 2020-06-105	6/16/2020	Adjustment on RLIP	01 1 04 102	(83,000.00)			(83,000.00)					(83,000.00)			(83,000.00)
8	SAA 2020-07-120	7/29/2020	National Mineral Reservation Program	03 1 04 338		1,000,000.00		1,000,000.00					1,000,000.00			1,000,000.00
9	SAA 2020-08-133	8/4/2020	NBC No. 580 (Discontinuance)	01 1 01 101		(710,085.00)		(710,085.00)								
11	SAA 2020-09-168	9/23/2020	Subsistence & Laundry Allowance	01 1 01 101	166,077.43			166,077.43					166,077.43			166,077.43
12	SAA 2020-09-169	9/23/2020	Hazard Pay	01 1 01 101	717,603.21			717,603.21					717,603.21			717,603.21
13	SAA 2020-09-178	9/30/2020	Automatic Appropriation - RLIP	01 1 04 102	13,556.97			13,556.97					13,556.97			13,556.97
12	SAA 2020-11-187	11-19-2020	Hazard Pay/SALA	01 1 01 101	500,824.93			500,824.93					500,824.93			500,824.93
13	SAA 2020-11-193	11/20/2020	Miscellaneous Personnel Benefits	01 1 01 406	1,152,955.76			1,152,955.76					1,152,955.76			1,152,955.76
14	SAA 2020-12-206	12/2/2020	Hazard Pay/SALA	01 1 01 101	272,369.65			272,369.65					272,369.65			272,369.65
15	SAA 2020-12-218	12/2/2020	Monetization	01 1 01 101	335,083.60			335,083.60					335,083.60			335,083.60
15	SAA 2020-12-223	12/9/2020	Information and Communication Technology Fund Assistance	01 1 01 101			195,000.00	195,000.00								
			Realignment of MOOE to PS		1,375,000.00	(1,375,000.00)							1,375,000.00	(1,375,000.00)		
17			Realignment of MOOE to PS		550,000.00	(550,000.00)							550,000.00			
	<b>Sub-Total</b>				<b>3,942,384.28</b>	<b>5,947,064.00</b>	<b>349,000.00</b>	<b>10,238,448.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,942,384.28</b>	<b>7,207,149.00</b>	<b>154,000.00</b>	<b>10,753,533.28</b>
	<b>Total Allotments</b>				<b>41,779,384.28</b>	<b>24,001,914.32</b>	<b>349,000.00</b>	<b>66,130,298.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41,779,384.28</b>	<b>25,261,999.32</b>	<b>154,000.00</b>	<b>66,645,383.60</b>

Prepared By:  
  
**AILENE J. ANDES**  
Admin. Officer IV/Budget Officer II

Certified Correct:  
  
**SHALA MAE R. SELETARIA**  
Accountant III

Recommending Approval:  
  
**DANIEL S. SOMBANON**  
Chief Administrative Officer

Approved By:  
  
**GUILLERMO A. MOLINA, JR. IV**  
Regional Director