

List of Allotment and Sub Allotments  
AS OF SEPTEMBER 30, 2021


FAR No. 1-B

Department Environment and Natural Resources  
 Agency Mines and Geosciences Bureau  
 Operating Unit Operating Unit - Regional Office No. V  
 Organization Code (UACS) 10 003 03 00002  
 Funding Source Code ALL FUNDS

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source Description	UACS Code	Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments			
	Number	Date			PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
<b>A. Allotments received from DBM</b>																
1	GAA FY 2021	6-Jan-20	Agency Specific Budget	01 1 01 101	39,586,000.00	20,406,000.00		59,992,000.00					39,586,000.00	20,406,000.00		59,992,000.00
	GAA FY 2020		Agency Specific Budget (Continuing)	01 1 01 101	567.48		761.00	1,328.48					567.48		761.00	1,328.48
<b>Sub-total</b>					<b>39,586,567.48</b>	<b>20,406,000.00</b>	<b>761.00</b>	<b>59,993,328.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,586,567.48</b>	<b>20,406,000.00</b>	<b>761.00</b>	<b>59,993,328.48</b>
<b>B. Sub-allotments Downloaded to</b>																
<b>Regional Office</b>																
1	SAA 2021-01-030	1/27/2021	Subsistence & Laundry Allowance; Hazard & Longevity Pay	01 1 01 101	2,428,000.00			2,428,000.00					2,428,000.00			2,428,000.00
2	SAA 2021-01-046	1/29/2021	Information Systems Management	01 1 01 101		1,286,773.00		1,286,773.00						1,286,773.00		1,286,773.00
3	SAA 2021-01-012	1/28/2021	Embedded Personnel	01 1 01 101		3,716,856.00		3,716,856.00						3,716,856.00		3,716,856.00
4	SAA 2021-02-065	2/18/2021	National Mineral Reservation Program	03 1 04 338		2,460,000.00		2,460,000.00						2,460,000.00		2,460,000.00
5	SAA 2021-02-066	2/18/2021	Implementation of Key Results area under Build	01 1 01 101		250,000.00		250,000.00						250,000.00		250,000.00
6	SAA 2021-07-092	7/29/2021	Insurance Premium of PPE	01 1 01 101		711,886.46		711,886.46						711,886.46		711,886.46
7	SAA 2021-09-101	9/16/2021	Discontinuance of PAP pursuant to AO #41				(761.00)	(761.00)							(761.00)	(761.00)
<b>Sub-Total</b>					<b>2,428,000.00</b>	<b>8,425,515.46</b>	<b>(761.00)</b>	<b>10,852,754.46</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,428,000.00</b>	<b>8,425,515.46</b>	<b>(761.00)</b>	<b>10,852,754.46</b>
<b>Total Allotments</b>					<b>42,014,567.48</b>	<b>28,831,515.46</b>	<b>-</b>	<b>70,846,082.94</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>42,014,567.48</b>	<b>28,831,515.46</b>	<b>-</b>	<b>70,846,082.94</b>

Prepared By:

  
**AILENE J. ANDES**  
 Admin. Officer IV/Budget Officer II

Certified Correct:

  
**SHALA MAE R. SELETARIA**  
 Accountant III

Recommending Approval:

  
**DANIEL S. SOMBANON**  
 Chief Administrative Officer

Approved By:

  
**GUILLERMO A. MOLINA, JR. IV**  
 Regional Director