

List of Allotment and Sub Allotments  
As of September 30, 2020

FAR No. 1-B

Department Environment and Natural Resources  
 Agency Mines and Geosciences Bureau  
 Operating Unit Operating Unit : Regional Office No. V  
 Organization Code (UACS) 10 003 03 00002  
 Funding Source Code ALL FUNDS



- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
####	02-Jan-00	03-Jan-00	04-Jan-00	05-Jan-00	06-Jan-00	07-Jan-00	08-Jan-00	9=(6+7+8)	10-Jan-00	11-Jan-00	12-Jan-00	13-(10+11+12)	14=(6-10)	15=(7+11)	16=(8+12)	17=(14+15+16)
<b>A. Allotments received from</b>																
1	GAA FY 2020	6-Jan-20	Agency Specific Budget	01 1 01 101	37,837,000.00	20,112,000.00		57,949,000.00					37,837,000.00	20,112,000.00		57,949,000.00
2	GAA FY 2019 RA 11464		Agency Specific Budget (Continuing)	01 1 01 101		590,915.32	-	590,915.32						590,915.32		590,915.32
3	GAA FY 2020	10-Jul-20	NBC No. 580 (Discontinuance)	01 1 01 101		(2,074,730.00)		(2,074,730.00)						(2,074,730.00)		(2,074,730.00)
4	GAA FY 2019 RA 11464	10-Jul-20	NBC No. 580 (Discontinuance)	01 1 01 101		(573,335.00)		(573,335.00)						(573,335.00)		(573,335.00)
<b>Sub-total</b>					<b>37,837,000.00</b>	<b>18,054,850.32</b>	<b>-</b>	<b>55,891,850.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,837,000.00</b>	<b>18,054,850.32</b>	<b>-</b>	<b>55,891,850.32</b>
<b>B. Sub-allotments Downlo</b>																
<b>Regional Office</b>																
1	SAA 2020-01-023	1/29/2020	Information and Communication Technology	01 1 02 101		3,770,349.00	154,000.00	3,924,349.00						3,770,349.00	154,000.00	3,924,349.00
2	SAA 2020-01-008	2/27/2020	Embedded Personnel	01 1 02 101		3,811,800.00		3,811,800.00						3,811,800.00		3,811,800.00
3	SAA 2020-03-049	3/27/2020	Miscellaneous Personnel Benefits	01 1 01 406	1,073,000.00			1,073,000.00					1,073,000.00			1,073,000.00
4	SAA 2020-03-064	3/27/2020	Automatic Appropriation - RLIP	01 1 04 102	110,000.00			110,000.00					110,000.00			110,000.00
5	SAA 2020-04-079	4/17/2020	Adjustment on RLIP	01 1 04 102	(2,422,710.00)			(2,422,710.00)					(2,422,710.00)			(2,422,710.00)
6	SAA 2020-05-092	5/27/2020	Subsistence & Laundry Allowance	01 1 01 101	181,622.73			181,622.73					181,622.73			181,622.73
7	SAA 2020-06-105	6/16/2020	Adjustment on RLIP	01 1 04 102	(83,000.00)			(83,000.00)					(83,000.00)			(83,000.00)
8	SAA 2020-07-120	7/29/2020	National Mineral Reservation Program	03 1 04 338		1,000,000.00		1,000,000.00						1,000,000.00		1,000,000.00
9	SAA 2020-08-133	8/4/2020	NBC No. 580 (Discontinuance)	01 1 01 101		(710,085.00)		(710,085.00)								
11	SAA 2020-09-168	9/23/2020	Subsistence & Laundry Allowance	01 1 01 101	166,077.43			166,077.43					166,077.43			166,077.43
12	SAA 2020-09-169	9/23/2020	Hazard Pay	01 1 01 101	717,603.21			717,603.21					717,603.21			717,603.21
<b>Sub-Total</b>					<b>(257,406.63)</b>	<b>7,872,064.00</b>	<b>154,000.00</b>	<b>7,768,657.37</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(257,406.63)</b>	<b>8,582,149.00</b>	<b>154,000.00</b>	<b>8,478,742.37</b>
<b>Total Allotments</b>					<b>37,579,593.37</b>	<b>25,926,914.32</b>	<b>154,000.00</b>	<b>63,660,507.69</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,579,593.37</b>	<b>25,926,914.32</b>	<b>154,000.00</b>	<b>63,660,507.69</b>
<b>Summary by Funding Source Code:</b>																
Agency Specific Budget					01 1 01 101	38,902,303.37	17,344,765.32	56,247,068.69					38,902,303.37	17,344,765.32		56,247,068.69
Miscellaneous Personnel Benefit Funds					01 1 01 406	1,073,000.00		1,073,000.00					1,073,000.00			1,073,000.00
Pension and Gratuity Fund					01 1 01 407											
Automatic Appropriation- RLIP					01 1 04 102	(2,395,710.00)		(2,395,710.00)					(2,395,710.00)			(2,395,710.00)
Automatic Appropriation- MINRES					03 1 04 338		1,000,000.00	1,000,000.00						1,000,000.00		1,000,000.00
Contingent Fund					01 1 02 402											
Continuing Appropriation					01 1 02 101		7,582,149.00	154,000.00	7,736,149.00					7,582,149.00	154,000.00	7,736,149.00

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