

List of Allotment and Sub Allotments
As of June 30, 2020

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit Operating Unit : Regional Office No. V
 Organization Code (UACS) 10 003 03 00002
 Funding Source Code ALL FUNDS

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total
A. Allotments received from					PS	MOOE	CO	TOTAL				
1		06-Jan-20	Agency Specific Budget	01 1 01 101	37,837,000.00	20,112,000.00		57,949,000.00	37,837,000.00	20,112,000.00	-	57,949,000.00
2	RA 11464	06-Jan-20	Agency Specific Budget	01 1 01 101		590,915.32	-	590,915.32	-	590,915.32	-	590,915.32
3												
	Sub-total				37,837,000.00	20,702,915.32	-	58,539,915.32	37,837,000.00	20,702,915.32	-	58,539,915.32
B. Sub-allotments Downlo												
Regional Office												
1	SAA 2020-01-023	29-Jan-20	Information and Commun	01 1 02 101		3,770,349.00	154,000.00	3,924,349.00	-	3,770,349.00	154,000.00	3,924,349.00
2	SAA 2020-01-008	27-Feb-20	Embedded Personnel	01 1 02 101		3,811,800.00		3,811,800.00	-	3,811,800.00		3,811,800.00
3	SAA 2020-03-049	27-Mar-20	Miscellaneous Personnel B	01 1 01 406	1,073,000.00			1,073,000.00	1,073,000.00			1,073,000.00
4	SAA 2020-03-064	27-Mar-20	Automatic Appropriation -	01 1 04 102	110,000.00			110,000.00	110,000.00			110,000.00
5	SAA 2020-04-079	17-Apr-20	Adjustment on RLIP	01 1 04 102	(2,422,000.00)			(2,422,000.00)	(2,422,000.00)			(2,422,000.00)
6	SAA 2020-05-092	27-May-20	Subsistence & Laundry All	01 1 01 101	181,622.73			181,622.73	181,622.73			181,622.73
7	SAA 2020-06-105	16-Jun-20	Adjustment on RLIP	01 1 04 102	(83,000.00)			(83,000.00)	(83,000.00)			(83,000.00)
	Sub-Total				(1,140,377.27)	7,582,149.00	154,000.00	6,595,771.73	(1,140,377.27)	7,582,149.00	154,000.00	6,595,771.73
	Total Allotments				36,696,622.73	28,285,064.32	154,000.00	65,135,687.05	36,696,622.73	28,285,064.32	154,000.00	65,135,687.05


Summary by Funding Source Code:				36,696,622.73	28,285,064.32	154,000.00	65,135,687.05	36,696,622.73	28,285,064.32	154,000.00	65,135,687.05
Agency Specific Budget	01 1 01 101			38,018,622.73	20,702,915.32	-	58,721,538.05	38,018,622.73	20,702,915.32	-	58,721,538.05
Miscellaneous Personnel Benefit F	01 1 01 406			1,073,000.00	-	-	1,073,000.00	1,073,000.00	-	-	1,073,000.00
Pension and Gratuity Fund	01 1 01 407			-	-	-	-	-	-	-	-
Automatic Appropriation- RLIP	01 1 04 102			(2,395,000.00)	-	-	(2,395,000.00)	(2,395,000.00)	-	-	(2,395,000.00)
Automatic Appropriation- MINRES	03 1 04 338			-	-	-	-	-	-	-	-
Contingent Fund	01 1 02 402			-	-	-	-	-	-	-	-
Continuing Appropriation	01 1 02 101			-	7,582,149.00	154,000.00	7,736,149.00	-	7,582,149.00	154,000.00	7,736,149.00

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