


List of Allotment and Sub Allotments  
As of March 31,2021

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

Department Environment and Natural Resources  
 Agency Mines and Geosciences Bureau  
 Operating Unit Operating Unit : Regional Office No. V  
 Organization Code (UACS) 10 003 03 00002  
 Funding Source Code ALL FUNDS

| No.  | Allotments / Sub-Allotments |           | Funding Source  | Allotments / Sub-Allotments received from COs/Ros |                      |                      |               | Sub-Allotment to Regions/Operating Units |          |          |          | Total Allotments / Net of Sub-Allotments |                      |                      |               |                      |
|--|-----------------------------|-----------|---|---|----------------------|----------------------|---------------|--|----------|----------|----------|--|----------------------|----------------------|---------------|----------------------|
|  | Number                      | Date      | Description   | UACS Code   | PS                   | MOOE                 | CO            | Total                                    | PS       | MOOE     | CO       | Total                                    | PS                   | MOOE                 | CO            | Total                |
| <b>A. Allotments received from DBM</b>                 |                             |           |   |   |                      |                      |               |  |          |          |          |  |                      |                      |               |                      |
| 1  | GAA FY 2021                 | 6-Jan-21  | Agency Specific Budget                                  | 01 1 01 101                                       | 39,586,000.00        | 20,406,000.00        |               | 59,992,000.00                            |          |          |          | -  | 39,586,000.00        | 20,406,000.00        | -             | 59,992,000.00        |
|  | GAA FY 2020                 |           | Agency Specific Budget (Continuing)                     | 01 1 01 101                                       | 567.48               |                      | 761.00        | 1,328.48                                 |          |          |          | -  | 567.48               | -                    | 761.00        | 1,328.48             |
| <b>Sub-total</b>                                       |                             |           |   |   | <b>39,586,567.48</b> | <b>20,406,000.00</b> | <b>761.00</b> | <b>59,993,328.48</b>                     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>                                 | <b>39,586,567.48</b> | <b>20,406,000.00</b> | <b>761.00</b> | <b>59,993,328.48</b> |
| <b>B. Sub-allotments Downloaded to Regional Office</b> |                             |           |   |   |                      |                      |               |  |          |          |          |  |                      |                      |               |                      |
| 1  | SAA 2021-01-030             | 1/27/2021 | Subsistence & Laundry Allowance; Hazard & Longevity Pay | 01 1 01 101                                       | 2,428,000.00         |                      |               | 2,428,000.00                             |          |          |          | -  | 2,428,000.00         |                      |               | 2,428,000.00         |
| 2  | SAA 2021-01-046             | 1/29/2021 | Information Systems Management                          | 01 1 01 101                                       |                      | 1,286,773.00         |               | 1,286,773.00                             |          |          |          | -  |                      | 1,286,773.00         |               | 1,286,773.00         |
| 3  | SAA 2021-01-012             | 1/28/2021 | Embedded Personnel                                      | 01 1 01 101                                       |                      | 3,716,856.00         |               | 3,716,856.00                             |          |          |          | -  |                      | 3,716,856.00         |               | 3,716,856.00         |
| 4  | SAA 2021-02-065             | 2/18/2021 | National Mineral Reservation Program                    | 03 1 04 338                                       |                      | 2,460,000.00         |               | 2,460,000.00                             |          |          |          | -  |                      | 2,460,000.00         |               | 2,460,000.00         |
| 5  |                             |           |   |   |                      |                      |               | -  |          |          |          | -  |                      |                      |               | -                    |
| 6  |                             |           |   |   |                      |                      |               | -  |          |          |          | -  |                      |                      |               | -                    |
| 7  |                             |           |   |   |                      |                      |               | -  |          |          |          | -  |                      |                      |               | -                    |
| <b>Sub-Total</b>                                       |                             |           |   |   | <b>2,428,000.00</b>  | <b>7,463,629.00</b>  | <b>-</b>      | <b>9,891,629.00</b>                      | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>                                 | <b>2,428,000.00</b>  | <b>7,463,629.00</b>  | <b>-</b>      | <b>9,891,629.00</b>  |
| <b>Total Allotments</b>                                |                             |           |   |   | <b>42,014,567.48</b> | <b>27,869,629.00</b> | <b>761.00</b> | <b>69,884,957.48</b>                     | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>                                 | <b>42,014,567.48</b> | <b>27,869,629.00</b> | <b>761.00</b> | <b>69,884,957.48</b> |

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