

**List of Allotment and Sub Allotments
As of March 31, 2020**

FAR No. 1-B

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit Operating Unit : Regional Office No. V

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

Organization Code (UACS) 10 003 03 00002

Funding Source Code ALL FUNDS

A. Allotments received from				PS	MOOE	CO	TOTAL					
1		6-Jan-20	Agency Specific Budget	01 1 01 101	37,837,000.00	20,112,000.00		57,949,000.00	37,837,000.00	20,112,000.00	-	57,949,000.00
2	RA 11464	6-Jan-20	Agency Specific Budget	01 1 01 101		590,915.32	-	590,915.32	-	590,915.32	-	590,915.32
3												
	Sub-total				37,837,000.00	20,702,915.32	-	58,539,915.32	37,837,000.00	20,702,915.32	-	58,539,915.32
B. Sub-allotments Downloaded												
Regional Office												
1	SAA 2020-01-023	29-Jan-20	Information and Communi	01 1 02 101		3,770,349.00	154,000.00	3,924,349.00	-	3,770,349.00	154,000.00	3,924,349.00
2	SAA 2020-01-008	27-Feb-20	Embedded Personnel	01 1 02 101		3,811,800.00		3,811,800.00	-	3,811,800.00		3,811,800.00
3	SAA 2020-03-049	27-Mar-20	Miscellaneous Personnel B	01 1 01 406	1,073,000.00			1,073,000.00	1,073,000.00			1,073,000.00
4	SAA 2020-03-064	27-Mar-20	Automatic Appropriation -	01 1 04 102	110,000.00			110,000.00	110,000.00			110,000.00
5								-	-	-	-	-
5												
	Sub-Total				1,183,000.00	7,582,149.00	154,000.00	8,919,149.00	1,183,000.00	7,582,149.00	154,000.00	8,919,149.00
	Total Allotments				39,020,000.00	28,285,064.32	154,000.00	67,459,064.32	39,020,000.00	28,285,064.32	154,000.00	67,459,064.32
Summary by Funding Source Code:												
	Agency Specific Budget		01 1 01 101		37,837,000.00	20,702,915.32	-	58,539,915.32	37,837,000.00	20,702,915.32	-	58,539,915.32
	Miscellaneous Personnel Benefit		01 1 01 406		1,073,000.00	-	-	1,073,000.00	1,073,000.00	-	-	1,073,000.00
	Pension and Gratuity Fund		01 1 01 407		-	-	-	-	-	-	-	-
	Automatic Appropriation- RLIP		01 1 04 102		110,000.00	-	-	110,000.00	110,000.00	-	-	110,000.00
	Automatic Appropriation- MINRA		03 1 04 338		-	-	-	-	-	-	-	-
	Contingent Fund		01 1 02 402		-	-	-	-	-	-	-	-
	Continuing Appropriation		01 1 02 101		-	7,582,149.00	154,000.00	7,736,149.00	-	7,582,149.00	154,000.00	7,736,149.00

Certified Correct:

Recommending Approval:

AILENE J. ANDES
BUDGET OFFICER

SHALA MAE R. SELETARIA
ACCOUNTANT III

DANIEL S. SOMBANON
CHIEF, Administrative and Finance Division

GUILLERMO A. MOLINA, JR. IV
Office of the Regional Director