

FY 2020 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : Regional Office - V
 Organization Code : 10 003 0300005
 Report Status : Submitted

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan. 1-	Estimate Oct. 1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7 + 8 + 9 + 10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Natural Resources Sustainably Managed	3101000000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											CO Target
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations			60%	60%	70%				70%	10%	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		499		499	334	86	86	90	72	-165	2019 Annual Target is 334. Accomplishment exceeded the 20.9 target due to numerous applications for OTP
2. Number of mining permits/contracts monitored		72		72	72	40	32				
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											CO Target
Output Indicators											

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1. Percentage of total Philippine area surveyed for geology and mineral potential		0.40%		0.40%							Completed in CY 2019
2. Number of new mineral reservation areas assessed/ endorsed for declaration			1	1	1				1		
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans			50%	50%	50%				50%		
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		9	2	11	12	4	2	4	2	1	To speed up the completion of VRA in the regional office.
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		7	5	12	12 cities/municipalities		7		5		IEC target for 2020 is based on the cities/municipalities assessed for VRA in 2018

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1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
3. Number of LGUs assessed for groundwater resources and vulnerability		5		5	4 cities/municipalities	1	1	2		-1	Reduced target due to the implementation of new rates and allowances for local travels/fieldworks of government personnel (E.O. 77 series of 2019)

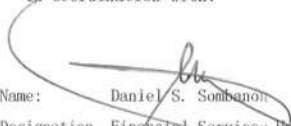
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Approved: 4-Dec-19