



FY 2018 PHYSICAL PLAN

Department: Department of Environment and Natural Resources (DENR)
 Agency: Mines and Geo-Sciences Bureau
 Operating Unit: Regional Office - V
 Organization Code (UAC\$): 100030300005
 Report Status: SUBMITTED

Particulars	UAC\$ CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9	10			11=6-5
Part A												
I. Organizational Outcome												
OO : Natural Resources Sustainably Managed	310100000000000											
MINERAL RESOURCES ENFORCEMENT AND REGULATORY												
Outcome Indicators												
1. Percentage increase in the revenues of government from mineral resources development					5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					60%	60%	60%	60%	60%			Annual Target: 60%
Output Indicators												
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		520	0	520	2,482	45	45	45	30	(355)		Annual Target: 165
2. Number of mining permits/contracts monitored		61	7	68	788	16	14			(38)		Annual Target: 30
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT												
Outcome Indicator												
1. Number of LGUs informed of their geology and mineral potential					12							
Output Indicators												
1. Percentage of total Philippine area surveyed for geology and mineral potential					10%		0.40%	0.10%				Annual Target: 0.50%
2. Number of new mineral reservation areas assessed/endorsed for declaration					15				1			Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000000											
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM												
Outcome Indicator												
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%				50%			Annual Target: 50%
Output Indicators												
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		11	1	12	200	4	3	4	1			Annual Target: 12
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards					235		9		5			Annual Target: 14
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2	24				1	(1)		Annual Target: 1

Prepared By: 
 Planning Services Head/Planning Officer
 Date: 27/Apr/2018

In coordination with:

 Sombanon, Daniel
 Financial Services Head / Budget Officer
 Date: 27/Apr/2018

Approved By: 
 Morcano, Wilfredo
 Agency Head/Department Secretary
 Date: 27/Apr/2018