





Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
General Administration and Support	000001000000000	1,029		1,029												
PS		1,029		1,029												
Recapitulation by MFO:		52,712	9,462	62,174												
MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES	000003010000000	39,505	8,525	48,030												
MFO 2: MINING REGULATION SERVICES	000003020000000	13,207	937	14,144												

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In coordination with:

Approved By:

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Agency Head / Department Secretary

Date: 30/Nov/2017

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