

QUARTERLY PHYSICAL REPORT OF OPERATION - December 31, 2020

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300005

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	3101000000000000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						70%				75%	75%	5%	
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations													
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		86	86	90	72	334	231	58	169	98	556	222	Modified target from 334 to 275 as per DBM NBC 580; Influx of applications for OTPs
2. Number of mining permits/contracts monitored		40	32			72	40	32		2	74	2	New Permit approved on December 13, 2019 was monitored on CY 2020
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential						1	1			0	0	-1	
2. Number of new mineral reservation areas assessed/endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	3203000000000000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan,						50%	50%			61%	61%		CLUP - 4; Survey - 6

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1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
and/or Development Plans													
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	2	4	2	12	5	0	5	1	11	-1	Modified target from 12 to 10 as per DBM NBC 580. Discontinued 2nd qtr target
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			7		5	12 cities/municipalities	0	0	0	6	6	-6	Modified target from 12 to 5 as per DBM NBC 580. Discontinued 2nd qtr target
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	2		4 cities/municipalities	0	0	1	1	2	-2	Modified target from 4 to 2 as per DBM NBC 580. Discontinued 1st and 2nd qtr targets

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