

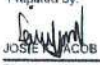
QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021


Department : Department of Environment and Natural Resources (DENR)
Agency : Mines and Geosciences Bureau
Operating Unit : Regional Office - V
Organization Code (UACS) : 10 003 0300005


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	310100000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations					75%	75%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		86	87	92	71	336	122	101	133		356	91	Exceedance in the target was due to receipt of numerous applications for OTP
2. Number of mining permits/contracts monitored		19	15	19	15	68	38	30	-		68	15	Monitoring was undertaken through off site validation for operating and non-operating mines due to travel restrictions
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	310200000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential													
2. Number of new mineral reservation areas assessed/ endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	320300000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4		1		5	4		2		6	1	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards			5			5 cities/municipalities		6			6	1	
3. Number of LGUs assessed for groundwater			2	1		3 cities/municipalities		2	1		3	0	

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resources and vulnerability						municipalities							

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Approved By:

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 2021-10-15 14:56:49