

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2021

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Organization Code : 10 003 0300005

Particulars	UACS OCDE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO : Natural Resources Sustainably Managed	310100000000 000												
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						75%	75%						
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within prescribed period		86	87	92	71	336	122				122	36	Exceedance in the target was due to receipt of numerous applications for OTP
2. Number of mining permits/contracts monitored		19	15	19	15	68	38				38	19	Due to limited time and power problem (brought about by 3 strong typhoons in Albay) poor internet was experienced, hence targets were inadvertently indicated in this portion
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													

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1. Percentage of total Philippine area surveyed for geology and mineral potential													
2. Number of new mineral reservation areas assessed/ endorsed for declaration													
OO : Adaptive Capacities of Human Communities and Natural Systems Improved	320300000000 000												
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land use Plan, and/or Development Plans					50%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4		1		5	4				4	0	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication on geohazards			5			5 cities/municipalities							

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1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
3. Number of LGUs assessed for groundwater resources and vulnerability			2	1		3 cities/municipalities							

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