

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Environment and Natural Resources (DENR)
Appropriations: Current Year Appropriations
Agency: Mines and Geo-Sciences Bureau
Operating Unit: Regional Office - V
Organization Code (UACS): 100030300005
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Natural Resources Sustainably Managed													
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development						5%							
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations						60%							Annual Target: 60%
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		89				3,377	82				82	(7)	Annual Target: 334; Demand driven
2. Number of mining permits/contracts monitored		36				910	28				28	(8)	Annual Target: 72; Attributed to action on 8888 and quarry complaints received by the Office
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM	310200000000000												
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential						12							
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential		0.20%				10%	0.20%				0.20%	0	Annual Target: 0.40%

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Number of new mineral reservation areas assessed/ endorsed for declaration						15							Annual Target: 1
OO : Adaptive Capacities of Human Communities and Natural Systems Improved													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans						50%							Annual Target: 50%
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4				180	4				4	0	Annual Target: 11
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards						200							Annual Target: 12
3. Number of LGUs assessed for groundwater resources and vulnerability						90 cities/municipalities							Annual Target: 5

Prepared By:

Josie Jacob
Josie Jacob

Planning Services Head/Planning Officer

Date: 11/Apr/2019

In coordination with:

Daniel Sombanon
Daniel Sombanon

Financial Services Head/Budget Officer

Date: 11/Apr/2019

Approved By:

Wilfredo Moncano
Wilfredo Moncano

Agency Head/Department Secretary

Date: 11/Apr/2019