

Mines and Geosciences Bureau RO V

Supplemental Annual Procurement Plan for FY 2021 ( as of June)

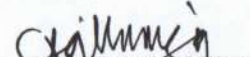
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 320300100001000	Catering Services-Orientation Seminar re: MGB 2021 Priority Thrust & Direction	GAAS MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	N/A	01/04/2021	01/05/2021	01/05/2021	GoP	30750	30,750.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Rapid Antigen Swab Testing	GAAS MSESDD MMD GD	NO	Shopping	2/04-8/21 (Philgeps)	N/A	02/19/2021	02/24/2021	GoP	126000	126,000.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Catering Services 1. Budget Proposal Workshop CY 2022 2. Fire Safety Training & Monthly Meeting 3. Snacks for Distribution of Lot Certificate 4. Virtual Symposium in Celebration of Phil Environment Month	GAAS MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/02/2021 3/09/21 6/29/21 6/22/21	03/02/2021 3/09/21 6/29/21 6/22/21	GoP	66880	66,880.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Application for Recertification for ISO QMS 9001:2015	GAAS MSESDD MMD GD	NO	NP-53.7 Highly Technical Consultation	03/13-22/2021	04/06/2021	04/21/2021	05/05/2021	GoP	335000	335,000.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Tshirt for the facilitator on Ceremonial Dredging on March 23, 2021	GAAS MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/17/2021	03/17/2021	GoP	15960	15,960.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Supplies use on the Ceremonial Dredging	GAAS MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/05/2021	04/05/2021	GoP	12370	12,370.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Fingerprint Time Attendance and installation	GAAS MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/05/2021	04/05/2021	GoP	17499	17,499.00		For Regular Operation for the Implementation of MGB V targets
310100100001000	Van Hiring/Rental MMT Monitoring 1st Quarter	MSESDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/23/2021	03/23/2021	GoP	11000	11,000.00		For MSESDD Fieldworks
100000100001000 310100100001000 310200100001000 320300100001000	Covid 19 Supplies (Alcohol , Facemask & Vitamins)	GAAS MSESDD MMD GD	NO	Shopping	4/14-19/21	04/23/2021	04/30/2021	05/11/2021	GoP	233900	233,900.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	PVC ID for 10 employees	GAAS MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/20/2021	05/20/2021	GoP	3150	3,150.00		For Regular Operation for the Implementation of MGB V targets
100000100001000	Battery of ACER Laptop	GAAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/07/2021	05/07/2021	GoP	3500	3,500.00		For Regular Operation for the Implementation of MGB V targets
320300100001000	Drilling and Extraction/recovery with core samples	GD	NO	Shopping	05/29-06/04/21	N/A	06/15/2021	06/16/2021	GoP	436000	436,000.00		Implementation of GD targets
100000100001000 310100100001000 310200100001000 320300100001000	Replacement of Fuse Cut Out Arrester & Fuse Line (Labor & materials)	GAAS MSESDD MMD GD	NO	NP-53.2 Emergency Cases	N/A	N/A	02/12/2021	02/12/2021	GoP	106192.8	106,192.80		For Regular Operation for the Implementation of MGB V targets

100000100001000 310100100001000 310200100001000 320300100001000	Catering Services for two (2) dys capability building seminar	GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04/23/2021	04/23/2021	GoP	12000	12,000.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Hotel Room Accomodation for ISO Consultant	GAAS MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05/21/2021	05/21/2021	GoP	31500	31,500.00		For Regular Operation for the Implementation of MGB V targets
310200100001000	Ink for printer Brother DCPT710	MMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/01/2021	06/01/2021	GoP	2250	2,250.00		Implementation of MMD targets
100000100001000 310100100001000 310200100001000 320300100001000	Office Supplies used for ISO documents	GAAS MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/16/2021	06/16/2021	GoP	1750	1,750.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Rapid Antigen Swab Testing	GAAS MSESDD MMD GD	NO	Repeat Order	N/A	N/A	06/15/2021	06/15/2021	GoP	90000	90,000.00		For Regular Operation for the Implementation of MGB V targets
100000100001000	Plaque for Retirement of Lorie Asis	GAAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06/22/2021	06/22/2021	GoP	2700	2,700.00		For Retirement employee
<b>TOTAL</b>										<b>1,538,402</b>	<b>1,538,402</b>		

Prepared by:

  
**MENANDRO D. JOLO**  
 BAC Secretariat


Noted by:


  
**ANTONIO C. MARASIGAN**  
 BAC Chairman

Certified Appropriate Funds Available:

  
**AILENE J. ANDES**  
 Administrative Officer IV

Approved by:

  
**SHALA MAE R. SELETARIA**  
 Accountant III

  
**GUILLERMO A. MOLINA JR. IV**  
 Regional Director