

Mines and Geosciences Bureau RO V

Annual Procurement Plan for FY 2021

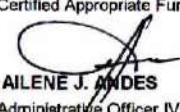
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 320300100001000	<b>AVAILABLE AT PROCUREMENT SERVICE STORE</b> Solvents Color Compounds and Dispersions Paper Materials and Products Manufacturing Components and Supplies Lightning and Fixtures and Accessories Measuring and Observing and Testing Equipment Cleaning Equipment and Supplies Office Equipment and Accessories and Supplies Printer or Facsimile or Photocopier Supplies Arts and Crafts Equipment and Accessories and Supplies	GASS MMD MESDD GD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	291,454	291,454		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	NOT AVAILABLE AT PROCUREMENT SERVICE STORE Office Supply Computer Supplies	GASS MMD MESDD GD	YES	Competitive Bidding	12/15-22/2020	01/04/2021	01/13/2020	01/14/2020	GoP	601,204	601,204		For Regular Operation for the Implementation of MGB V targets
100000100001000 320300100001000	Advertising-Radio, TV, Signages and Tarpaulin	GAAS GD	NO	Shopping	3rd & 4th Quarter	3rd & 4th Quarter	3rd & 4th Quarter	3rd & 4th Quarter	GoP	202,000	202,000		For Geohazard IEC implementation
100000100001000 310100100001000 310200100001000 320300100001000	Security Services	GASS MMD MESDD GD	YES	Competitive Bidding	10/14/2020 to 10/21/20	11/03/2020	12/23/2020	12/29/2020	GoP	578,185	578,185		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Subscription Expenses (Landline, Internet/Cable and Newspaper Subscription)	GASS MMD MESDD GD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	31,000	31,000		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Postage and Courier Services	GASS MMD MESDD GD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	41,000	41,000		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Repairs and Maintenance - Office Equipment	GASS MMD MESDD GD	NO	NP-53.9 - Small Value Procurement	Quarterly and to be procured as the need arises	Quarterly and to be procured as the need arises	Quarterly and to be procured as the need arises	Quarterly and to be procured as the need arises	GoP	267,000	267,000		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Repairs and Maintenance - Office Building	GASS MMD MESDD GD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	650,907	650,907		For Regular Operation for the Implementation of MGB V targets
320300100001000	Repairs and Maintenance - Machinery and Equipment- Technical and Scientific Equipment	GD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	310,000	310,000		For GD Laboratory

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 320300100001000	Repair and Maintenance - Motor Vehicle	GASS MMD MESDD GD	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	618,000	618,000		For Regular Operation for the Implementation of MGB V targets
320300100001000	Van and Pick Up Hiring (Rent Expenses Motor Vehicle)	GD	YES	Competitive Bidding	12/15-22/2020	01/04/2021	01/13/2020	01/14/2020	GoP	753,750	753,750		For GD Fieldworks
320300100001000	Rolling Cargo, Boat Hire, Habal Habal, Tricycle Hire (Transportation and Delivery Expense)	GD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	579,000	579,000		For GD Fieldworks
320300100001000	Medical Dental and Laboratory Supplies	GD	NO	Shopping	Semestral	Semestral	Semestral	Semestral	GoP	117,000	117,000		For GD Laboratory
100000100001000 310100100001000 310200100001000 320300100001000	Fuel, Oil and Lubricants	GASS MMD MESDD GD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	833,000	833,000		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Janitorial Services	GASS MMD MESDD GD	YES	Competitive Bidding	10/21-28/2020	11/10/2020	12/23/2020	12/29/2020	GoP	341,500	341,500		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Water and Electricity Services	GASS MMD MESDD GD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,101,000	1,101,000		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Taxes, Duties and Licenses Fidelity Bond Premiums Insurance Expenses	GASS MMD MESDD GD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	164,000	164,000		For Regular Operation for the Implementation of MGB V targets
320300100001000	Catering for IEC	GD	NO	NP-53.9 - Small Value Procurement	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	GoP	264,000	264,000		IEC for LGUs
					<b>TOTAL</b>					<b>7,744,000</b>	<b>7,744,000</b>		

Noted by:


  
ANTONIO C. MARASIGAN  
BAC Chairman

Certified Appropriate Funds Available:

  
AILENE J. ANDES  
Administrative Officer IV

Approved by:

  
SHALA MAE R. SELETARIA  
Accountant III

  
GUILLERMO A. MOLINA JR. IV  
Regional Director