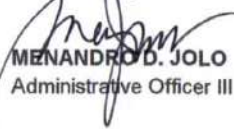


**ANNUAL PROCUREMENT PLAN for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	PS ITEMS Solvents Color Compounds & Dispersion Paper Materials and Products Manufacturing Components & Supplies Lighting & Fixtures & Accessories Measuring and Observing & Testing Equipment Cleaning Equipment & Supplies Other Equipment & Accessories & Supplies Printer or Facsimile or Photocopier Supplies Arts & Crafts Equipment & Accessories & Supplies	GAAS MESDD MMD GD	Direct Contracting (DBM-PS)		Not Applicable			272,328.11	272,328.11		For Regular Operation for the Implementation of MGB V targets	
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	NOT AVAILABLE AT PS ITEMS Common Office Supplies Office Supplies Cleaning Equipment and Supplies	GAAS MESDD MMD GD	Shopping/Small Value Procurement		Not Applicable		257,970.70	257,970.70		Regular Operation for the Implementation of MGB V targets		
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	Computer Supplies Common ICT Equipment	GAAS MESDD MMD GD	Shopping/Small Value Procurement		Not Applicable		431,559.00	431,559.00		Regular Operation for the Implementation of MGB V targets		
A.01.a A.03.c.2.a.a(1)2 A.03.a A.03.c A.03.b (Fund 101)	Cleaning equipment and supplies Lighting and fixtures and accessories	GAAS MESDD MMD GD	Shopping/Small Value Procurement		Not Applicable		556,532.83	556,532.83		Regular Operation for the Implementation of MGB V targets		
A.03.c (Fund 101)	Laboratory Supplies Laboratory Supplies and Materials Medicine	GD	Shopping/Small Value Procurement		Not Applicable		130,030.00	130,030.00		For GD Laboratory and Fieldworks		

A.03.c. (Fund 101)	Equipment Calibration and Maintenance	GD	Shopping/Small Value Procurement	Not Applicable				GoP	583,532.83	583,532.83		For Mineral Land Administration implementation
A.01.a A.03.c.2.a.a.(1)2 A.03.a A.03.c A.03.b (Fund 101)	Security Services	GAAS MESDD MMD GD	Public Bidding	Jan 29-Feb 5, 2020	Feb. 6, 2020	Feb 9, 2020	*Feb 10,2020	GoP	569,134.44	569,134.44		Regular Operation for the Implementation of MGB V targets
A.03.b.1.a.5 A.01.a (Fund 101)	Advertising-Radio,TV,Signages and Tarpaulin	GD GAAS	Shopping/Small Value Procurement	Not Applicable				GoP	150,000.00	150,000.00		For Geohazard IEC implementation
A.03.b.1.a.5 A.03.a.2.a.a.(1)2 A.03.a (Fund 101)	Training and Catering Services for different barangays	GD	Shopping/Small Value Procurement	Not Applicable				GoP	336,000.00	336,000.00		IEC for LGUs
A.03.b.1.b.1	TRANSPORTATION SERVICES 4 X4 Pick up/Van hire , Pump Boat Hire Rolling Cargo and Habal-Habal	GD	Shopping/Small Value Procurement	Not Applicable				GoP	431,900.00	431,900.00		For GDS Field Mapping and Survey
A.03.b.1.b.1	TRANSPORTATION SERVICES 4 X4 Pick up/Van hire	GD	Public bidding	Jan 30-Feb 6, 2020	*Feb 19, 2020	Feb 22, 2020	Feb 23, 2020	GoP	615,750.00	615,750.00		For GDS Field Mapping and Survey
A.01.a A.03.c.2.a.a.(1)2 A.03.a A.03.c A.03.b (Fund 101)	REPAIR AND MAINTENANCE Office Building / Office Vehuele/Office Equipment Laboratory Equipment	GAAS MESDD MMD GD	Shopping/Small Value Procurement	Not Applicable				GoP	2,208,000.00	2,208,000.00		Regular Operation for the Implementation of MGB V targets
A.01.a A.03.c.2.a.a.(1)2 A.03.a A.03.c A.03.b (Fund 101)	SERVICES Mobile/Landline/Internet/ Drinking Water/Postage/ Cable/Water/Electricity/ICT Subscription/Newspaper,Insurance Expense,	GAAS MESDD MMD GD	Direct Contracting Service Provider	Not Applicable				GoP	1,396,979.99	1,396,979.99		Regular Operation for the Implementation of MGB V targets
A.03.b.1.b.1	Permits and License	GD	Direct Contracting (Gov't to Gov't)	Not Applicable				GoP	9,000.00	9,000.00		Regular Operation for the Implementation of MGB V targets
A.03.b.1.b.1	Repair and Maintenance of ICT Equipment	GD	Shopping/Small Value Procurement	Not Applicable				GoP	300,000.00	300,000.00		IEC for LGUs
									<b>8,248,717.90</b>	<b>8,248,717.90</b>		

Prepared by:

  
MENANDRO D. JOLO  
Administrative Officer III

  
ANTONIO C. MARASIGAN  
BAC Chairman

Certified Appropriate Funds Available

  
AILENE J. ANDES  
Administrative Officer IV

  
SHALA MAE R. SELETARIA  
Accountant III

Approved by:

  
GUILLERMO A. MOLINA JR. IV  
Regional Director